



## CCAA BOARD MEMO

Agenda Item: H-4

BOARD MEMO 2024-28

Meeting Date: November 20, 2024

**Agenda Title:** FOR DISCUSSION AND POSSIBLE ACTION: Approve the FAA Airport Capital Improvement Plan (“ACIP”) 2025 - 2029

**Staff Summary:** The FAA ACIP must be approved and presented to the Carson City BOS for approval and submitted to the FAA Airport District Office. We are submitting the ACIP earlier than usual based on feedback from the FAA.

**Agenda Action:** Formal Action/Motion

**Time Requested:** 15 Minutes

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### **Proposed Motion**

I move to approve the 2025 – 2029 ACIP for Carson City Airport

### **CCAA’S Strategic Goal**

Maintain airport infrastructure in top condition.

### **Previous Action and Executive Summary**

The CCAA approves the ACIP each year.

### **Financial Information**

Is there a fiscal impact?

No  Yes

If yes, account name/number & amount:

General Fund/ Federal Share:

Is it currently budgeted?

Yes, there are minor changes to how the projects have been scheduled and the values have changed as reflected in the ACIP.

**Alternatives**

Do not approve the proposed ACIP and provide alternative direction.

**Board Action Taken:**

Motion: \_\_\_\_\_ 1) \_\_\_\_\_  
2) \_\_\_\_\_

Aye/Nay

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\_\_\_\_\_  
(Vote Recorded By)



**Airport Capital Improvement Plan  
Carson City Airport (CXP)  
FY2025 - 2030**

Project Description	Work Code	AIP Grant		BIL Grant		BIL ATP Grant		Total
		Federal	Local	Federal	Local	Federal	Local	
<b>FAA FY 2025</b>								
RSA Drainage and Improvements [Design]	ST RW SF	\$150,000	\$7,500					\$157,500
Pavement Rehab - Main Apron (57,540 SY) [Design + Construction]	RE AP IM			\$305,000	\$15,250			\$320,250
Master Plan Forecasting Update	EN PL MA	\$150,000	\$7,500					\$157,500
	<b>Total</b>	<b>\$300,000</b>	<b>\$15,000</b>	<b>\$305,000</b>	<b>\$15,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,250</b>
<b>FAA FY 2026</b>								
RSA Drainage and Improvements (Construction)	ST RW SF	\$1,250,000	\$62,500	\$295,000	\$14,750			\$1,622,250
Reconstruct Taxiway B (2,765' x 50') [Design]	RE TW IM	\$152,000	\$7,600					\$159,600
Extend Rwy 9/27 (75' x 800') & Twy A (50' x 800') [Focused Planning Study and 25% Design]	EN PL MA			\$310,000	\$15,500			\$325,500
CXP Terminal Building Replacement [Construction]	CA TE CO					\$2,500,000	\$125,000	\$2,625,000
Pavement Rehab - North Apron (39,920 SY) [Design]	RE AP IM	\$21,500	\$1,075					\$22,575
	<b>Total</b>	<b>\$1,423,500</b>	<b>\$71,175</b>	<b>\$605,000</b>	<b>\$30,250</b>	<b>\$2,500,000</b>	<b>\$125,000</b>	<b>\$4,754,925</b>
<b>FAA FY 2027</b>								
Extend Rwy 9/27 (75' x 800') & Twy A (50'x800') [Environmental Assessment]	EN PL MA			\$225,000	\$11,250			\$236,250
Reconstruct Taxiway B (2,765' x 50') [Construct]	RE TW IM	\$1,750,000	\$87,500					\$1,837,500
Pavement Rehab - North Apron (39,920 SY) [Construct]	RE AP IM	\$210,000	\$10,500					\$220,500
	<b>Total</b>	<b>\$1,960,000</b>	<b>\$98,000</b>	<b>\$225,000</b>	<b>\$11,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,181,850</b>
<b>FAA FY 2028</b>								
Extend Rwy 9/27 (75' x 800') & Twy A (50'x800') [Final Design]	EN PL MA	\$75,000	\$3,750	\$340,000	\$17,000			\$435,750
Pavement Rehab - TW A (7,320' x 50') & TW D (6,830' x 50') + Lights [Design]	RE TW IM	\$75,000	\$3,750					\$78,750
	<b>Total</b>	<b>\$150,000</b>	<b>\$7,500</b>	<b>\$340,000</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,750</b>
<b>FAA FY 2029</b>								
Extend Rwy 9/27 (75' x 800') [Construction]	EN PL MA	\$3,105,000	\$155,250					\$3,260,250
Extend Rwy 9/27 Lighting (800') [Construction]	EN PL MA	\$343,000	\$17,150					\$360,150
Extend Twy A (50' x 800') [Construction]	EN PL MA	\$2,025,000	\$101,250					\$2,126,250
Extend Twy A Lighting (800') [Construction]	EN PL MA	\$230,000	\$11,500					\$241,500
Pavement Rehab - Runway 9/27 (6,101' x 75') [Design]	RE RW IM	\$45,000	\$2,250					\$47,250
Pavement Rehab - TW A (7,320' x 50') & TW D (6,830' x 50') + Lights [Construct]	RE TW IM	\$632,812	\$31,641					\$664,453
	<b>Total</b>	<b>\$677,812</b>	<b>\$33,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$711,703</b>
<b>FAA FY 2030</b>								
Pavement Rehab - TWC & SW Storm Drain (3,800 LF) [Design + Construct]	ST OT IM	\$950,000	\$47,500					\$997,500
Pavement Rehab - Runway 9/27 (6,101' x 75') [Design]	RE RW IM	\$405,000	\$20,250					\$425,250
	<b>Total</b>	<b>\$1,355,000</b>	<b>\$67,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,422,750</b>