



FlyCarsonCity.com

CCAA BOARD MEMO

Agenda Item: H-1

BOARD MEMO 2024-10

Meeting Date: April 17, 2024

Agenda Title: FOR DISCUSSION AND POSSIBLE ACTION: APPROVE FAA AIRPORT CAPITAL IMPROVEMENT PLAN (“ACIP”) 2024 – 2025

Staff Summary: The FAA ACIP must be approved and presented to the Carson City BOS for approval and submitted to the FAA Airport District Office.

Agenda Action: Formal Action/Motion

Time Requested: 15 Minutes

Proposed Motion

I move to approve the 2024 – 2025 Airport Capital Improvement Plan.

CCAA’S Strategic Goal

Maintain airport infrastructure in top condition.
Support economic activity in the region.
Provide for the safety and security of airport users.

Previous Action and Executive Summary

The CCAA approves the ACIP each year.

Financial Information

Is there a fiscal impact?

No Yes

If yes, account name/number & amount:

General Fund/ Federal Share:

Is it currently budgeted?

Yes, the financial impact is included in the FY 24-25 budget.

Alternatives

Approve with changes.

Do not approve.

Board Action Taken:

Motion: _____ 1) _____
2) _____

Aye/Nay

(Vote Recorded By)



**Airport Capital Improvement Plan
Carson City Airport (CXP)
FY2024 - 2029**

DRAFT

Project Description	Work Code	AIP Grant		BIL Grant		BIL ATP Grant		Total
		Federal	Local	Federal	Local	Federal	Local	
FAA FY 2024								
RSA Drainage and Improvements (Design)	ST RW SF	\$150,000	\$10,000					\$160,000
Extend Rwy 9/27 (75' x 800') [Focused Planning Study and 25% Design]	EN PL MA			\$300,000	\$20,000			\$320,000
Extend Rwy 9/27 (75' x 800') [EA]	EN PL MA			\$200,000	\$13,333			\$213,333
	Total	\$150,000	\$10,000	\$500,000	\$33,333	\$0	\$0	\$693,333
FAA FY 2025								
RSA Drainage and Improvements (Construction)	ST RW SF	\$1,059,141	\$70,609	\$292,000	\$18,250			\$1,440,000
Extend Rwy 9/27 (75' x 800') [Final Design]	EN PL MA			\$388,000	\$25,867			\$413,867
CXP Terminal Building Replacement [Design]	CA TE CO					\$1,406,250	\$93,750	\$1,500,000
Pavement Rehab - Main Apron (57,540 SY) [Design]	RE AP IM	\$30,000	\$2,000					\$32,000
Pavement Rehab - North Apron (39,920 SY) [Design]	RE AP IM	\$21,094	\$1,406					\$22,500
	Total	\$1,110,235	\$74,015	\$680,000	\$44,117	\$1,406,250	\$93,750	\$3,408,367
FAA FY 2026								
Reconstruct Taxiway B (2,765' x 50') [Design]	RE TW IM	\$52,500	\$3,500					\$56,000
Extend Rwy 9/27 (75' x 800') [Construction]	EN PL MA	\$5,331,152	\$355,410	\$295,000	\$18,438			\$6,000,000
CXP Terminal Building Replacement [Construction]	CA TE CO					\$11,250,000	\$750,000	\$12,000,000
Pavement Rehab - Main Apron (57,540 SY) [Construct]	RE AP IM	\$270,000	\$18,000					\$288,000
Pavement Rehab - North Apron (39,920 SY) [Construct]	RE AP IM	\$189,844	\$12,656					\$202,500
	Total	\$5,843,496	\$389,566	\$295,000	\$18,438	\$11,250,000	\$750,000	\$18,546,500
FAA FY 2027								
Pavement Rehab - TW A (7,320' x 50') & TW D (6,830' x 50') + Lights	RE TW IM	\$70,312	\$4,688					\$75,000
Reconstruct Taxiway B (2,765' x 50') [Construct]	RE TW IM	\$472,500	\$31,500					\$504,000
	Total	\$542,812	\$36,188	\$0	\$0	\$0	\$0	\$579,000
FAA FY 2028								
Pavement Rehab - Runway 9/27 (6,101' x 75') [Design]	RE RW IM	\$45,000	\$3,000					\$48,000
Pavement Rehab - TW A (7,320' x 50') & TW D (6,830' x 50') + Lights	RE TW IM	\$632,812	\$42,188					\$675,000
	Total	\$677,812	\$45,188	\$0	\$0	\$0	\$0	\$723,000
FAA FY 2029								
Pavement Rehab - TWC & SW Storm Drain (3,800 LF) [Design + Construct]	ST OT IM	\$234,375	\$15,625					\$250,000
Pavement Rehab - Runway 9/27 (6,101' x 75') [Design]	RE RW IM	\$405,000	\$27,000					\$432,000
	Total	\$639,375	\$42,625	\$0	\$0	\$0	\$0	\$682,000