

**CARSON CITY AIRPORT AUTHORITY
MEETING AGENDA**

Wednesday, March 20, 2023 – 5:30 P.M.

Public Meeting at:

**CARSON CITY COMMUNITY CENTER
(Robert Crowell Board Room)
851 E. William
Carson City, Nevada**

This Agenda Prepared by Corey Jenkins, Airport Manager

- A. CALL TO ORDER, ROLL CALL, AND DETERMINATION OF QUORUM.
- B. PLEDGE OF ALLEGIANCE
- C. APPROVAL OF THE MINUTES OF PAST MEETINGS OF THE AIRPORT AUTHORITY.
- D. MODIFICATION OF THE AGENDA. *The Chairman reserves the right to modify the agenda in order to most effectively process the agenda items. Items may be taken out of order; Items may be combined for consideration by the Authority; Items may be pulled or removed from the agenda at any time.*
- E. PUBLIC COMMENT. Members of the public who wish to address the Airport Authority may speak on *agendized and non-agendized matters* related to the Airport. Comments are limited to three (3) minutes per person or topic. If your item requires extended discussion, please request the Chairman to calendar the matter for a future Airport Authority meeting.
 - 1. The public may provide public comment in advance of a meeting by written submission to the following email address: Manager@flycarsoncity.com. For inclusion or reference in the minutes of the meeting, your public comment must include your full name & address and be submitted via email by not later than 5:00 p.m. the day before the meeting. The Carson City Airport Authority values your input. Members of the public who wish to provide live public comment may do so during the designated public comment periods, indicated on the agenda in person.
- *****
- F. AIRPORT ENGINEER’S REPORT (*Non-Action Item*).
- G. CONSENT AGENDA
 - 1. POSSIBLE ACTION: REVIEW AND APPROVE ADDENDUM 2 TASK ORDER E ATTACHMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN SPONSOR AND ENGINEER. (C. JENKINS)

Staff Summary: Carson City has required some changes to the plans for the Snow Removal Equipment Building. The scope amendment is intended to provide additional funding to cover the efforts associated with the building permit review process which involves changes to the civil and architectural project documents.

H. PUBLIC HEARINGS

1. FOR DISCUSSION AND POSSIBLE ACTION: REVIEW AND APPROVE THE FY 24/25 PRELIMINARY BUDGET FOR SUBMISSION TO THE NEVADA DEPARTMENT OF TAXATION. (C. JENKINS)

Staff Summary: This is the second review of the FY 24/25 Preliminary budget. NRS statutes require that a preliminary budget must be approved and submitted to the Nevada Department of Taxation no later than April 15, 2024.

2. FOR DISCUSSION AND POSSIBLE ACTION: REVIEW AND APPROVE AIRPORT EMERGENCY PLAN REVISION. (C. JENKINS)

Staff Summary: Airport staff has completed a revision of the Airport Emergency Plan to include an emergency response checklist, emergency aircraft recovery contact, updated contact information, and miscellaneous grammar and content improvements.

I. AIRPORT MANAGER'S REPORT (*Non-Action Item*).

J. LEGAL COUNSEL'S REPORT (*Non-Action Item*).

K. TREASURER'S REPORT (*Non-Action Item*).

L. REPORT FROM AUTHORITY MEMBERS (*Non-Action Item*).

1. Status review of projects
2. Internal communications and administrative matters
3. Correspondence to the Authority
4. Status reports and comments from the members of the Authority

M. PUBLIC COMMENT. Members of the public who wish to address the Airport Authority may speak about items discussed on the agenda related to the Airport. Comments are limited to three (3) minutes per person or topic. If your item requires extended discussion, please request the Chairman to calendar the matter for a future Airport Authority meeting.

N. AGENDA ITEMS FOR NEXT REGULAR MEETING (*Non-Action Item*).

O. ACTION ON ADJOURNMENT.

Final

* * * * *

DELIVERED (via E-Mail) to the FOLLOWING LOCATIONS for POSTING by 9am, March 15, 2023

The Carson City Airport Website	https://flycarsoncity.com/
State of Nevada Public Notice Website	https://notice.nv.gov
Airport Terminal Building	2600 College Parkway Carson City, NV
Mountain West Aviation	2101 Arrowhead Dr. Carson City, NV
Stellar Aviation of Carson City, LLC	2640 College Parkway Carson City, NV
<i>~ Distribution made to others per request and as noted on the Airport Authority Distribution List ~</i>	
<i>Supporting materials will be posted to the Carson City Airport website www.flycarsoncity.com as available, and can be obtained upon request from the Airport Manager, 2600 E. College Parkway #6, Carson City, NV</i>	

NOTE: The Airport Authority is pleased to make reasonable accommodations for the public who are disabled and wish to attend this meeting. If special arrangements for the meeting are necessary, please notify the Airport Authority at (775) 841-2255 or cjenkins@flycarsoncity.com

Notice: NRS 241.020(3)(b) states that a request for mailed notice of meetings automatically lapses six months after it is made to the public body. A separate written request is not required for each meeting although requests are limited to six months at a time.

THE CARSON CITY AIRPORT AUTHORITY ENCOURAGES WRITTEN COMMENTS FROM THE PUBLIC. Comments should be addressed to the **Airport Manager**, and sent to the following address:

Carson City Airport Authority 2600 E. College Parkway #6, Carson City, Nevada 89706

DRAFT MINUTES
Regular Meeting
Carson City Airport Authority (CCAA)
February 21, 2024 ● 5:30 PM
Community Center Robert “Bob” Crowell Board Room
851 East William Street, Carson City, Nevada

Authority Members

Chair – Tim Puliz	Vice Chair – Harlow Norvell
Treasurer – Jon Rogers	Member – Curtis Horton
Member – Paul Hamilton	Member – Karl Hutter
Member – Michael Golden	

Staff

Corey Jenkins – Airport Manager
Steve Tackes – Airport Counsel
Briana Munoz – Public Meetings Clerk

NOTE: A recording of these proceedings, the Board’s agenda materials, and any written comments or documentation provided to the recording secretary during the meeting are public record. These materials are on file in the Clerk-Recorder’s Office, and available for review during regular business hours.

Audio recordings and the meeting minutes of the Carson City Airport Authority meetings are available on www.carson.org/minutes.

A. CALL TO ORDER, ROLL CALL, AND DETERMINATION OF QUORUM

(5:31:16) – Chairperson Puliz called the meeting to order at 5:31 p.m.

(5:31:35) – Roll was called, and a quorum was present.

Attendee Name	Status	Arrived
Chairperson Tim Puliz	Present	
Vice Chair Harlow Norvell	Present	
Treasurer Jon Rogers	Absent	
Member Michael Golden	Present	
Member Paul Hamilton	Present	
Member Curtis Horton	Present	
Member Karl Hutter	Present	5:44 p.m.

B. PLEDGE OF ALLEGIANCE

(5:32:10) – Led by Mr. Jenkins.

C. APPROVAL OF THE MINUTES OF PAST MEETINGS OF THE AIRPORT AUTHORITY.

(5:32:30) – Chairperson Puliz introduced the item and entertained comments, changes, and/or a motion to approve the minutes of the January 17, 2024 meeting.

(5:32:32) – MOTION: Member Golden so moved. Vice Chair Norvell seconded the motion. The motion carried 5-0-0.

RESULT:	APPROVED (5-0-0)
MOVER:	Golden
SECONDER:	Norvell
AYES:	Puliz, Norvell, Golden, Hamilton, Horton
NAYS:	None
ABSTENTIONS	None
ABSENT:	Hutter, Rogers

D. MODIFICATION OF THE AGENDA.

(5:33:08) – Chairperson Puliz noted that there were no modifications to the agenda.

E. PUBLIC COMMENT

(5:33:28) – Chairperson Puliz entertained public comments; however, none were forthcoming.

F. AIRPORT ENGINEER’S REPORT

(5:34:29) – Chairperson Puliz introduced the item. Wood Rodgers Representative Brian Martinezmoles was present via WebEx. Mr. Jenkins proceeded with the Airport Engineer’s Report, which is incorporated into the record, due to technical difficulties. Mr. Martinezmoles provided the rest of his report. Mr. Jenkins responded to clarifying questions.

(5:41:22) – Chair Puliz recessed the meeting.

(5:46:18) – Chair Puliz reconvened the meeting. A quorum was still present.

G. CONSENT AGENDA

None.

H. PUBLIC HEARINGS

1. FOR DISCUSSION AND POSSIBLE ACTION: ECHO DELTA COMMUNITY ASSOCIATION REQUEST FOR EXTENSION OF TIME ON CONSTRUCTION SCHEDULE

(5:46:21) – Chairperson Puliz introduced the item. Mr. Jenkins referenced the Board Memo, which is incorporated into the record.

(5:49:02) – In response to Member Hutter’s question, Mr. Jenkins stated that he was unsure of the project’s timeline for plan submittal and permit receipt but noted that lead times of materials and permit request issues contributed to the delay. Member Hutter expressed concerns regarding the proposed 30-month construction span following permit approval included in the motion, stating that it was unnecessarily long. Mr. Jenkins noted that the motion could be amended and responded to clarifying questions.

(5:52:37) – Mr. Tackes elaborated on the original plans and previous delays related to utility locations. Member Golden said that he was not opposed to the proposed extension, stating that with utilities now on site, the second phase of the project should proceed without issues. Vice Chair Norvell noted that the leasehold had a long history and said that the current developer has been faithful in taking up the project and completing it. In response to Vice Chair Norvell, Mr. Jenkins stated that tenants were moving into the first building that was completed.

(5:56:40) – Mr. Tackes noted challenges in the construction industry with obtaining governmental permits and highlighted its impact on developers. Member Horton concurred with Mr. Tackes’ statements and noted that he was not familiar with the project but expressed neutrality with the proposed timeframes.

(5:59:13) – Chairperson Puliz recounted specific delays encountered with Mr. Ortiz’s development, noting that the setbacks were due to permitting issues and adverse weather conditions rather than supply issues. Chair Puliz expressed support for the extension request, emphasizing that he did not want to set a precedent for time extensions but was in favor of this request due to a specific track record with the parcel.

(6:00:56) – MOTION: Member Hutter moved to approve the request for extension of time on the construction schedule.

A. Plans completed and submitted to the landlord for approval within 12 months of this extension.

B. Site permit be obtained for construction within 180 days next following

C. The construction to be completed within 30 months of the approved permit.

Member Golden seconded the motion. The motion carried 6-0-0.

RESULT:	APPROVED (6-0-0)
MOVER:	Hamilton
SECONDER:	Rogers
AYES:	Puliz, Norvell, Golden, Hamilton, Horton, Hutter
NAYS:	None
ABSTENTIONS	None
ABSENT:	Rogers

2. FOR DISCUSSION: REVIEW AND DISCUSS FY 24/25 PRELIMINARY BUDGET

(6:02:13) – Chair Puliz introduced the item. Mr. Jenkins referenced the Board Memo and Preliminary Budget, both of which are incorporated into the record, and provided an overview of the budget.

(6:08:41) – In response to Member Hutter’s question, Mr. Jenkins clarified that the remaining portion of the funds for the terminal entrance beautification project would be budgeted for once the design phase is completed. Mr. Jenkins explained that the initial budget of \$120,000 was intended to cover both design and construction but was found to be unrealistic for the project’s scope.

(6:09:45) – Member Hamilton expressed concerns regarding the capacity of the perimeter road for fuel truck usage. Mr. Jenkins explained the need to determine a feasible weight limit. Member Golden suggested considering weight limitations in the design phase to align with historical usage.

(6:16:20) – Chair Puliz read a comment from Treasurer Rogers, who was not in attendance, which stated: “As in previous years the preliminary budget is a collaboration between Corey and me. We have reviewed the preliminary budget line by line to generate the budget numbers presented at this meeting. The salary numbers presented include the cost of the salary increase for Corey Jenkins as requested in Item H-3 of today’s agenda. The board will need to do a final review and approval of their preliminary budget at its March meeting. Please refer any feedback on the budget between the February and March meetings to Corey.”

3. FOR DISCUSSION AND POSSIBLE ACTION: CONSIDERATION FOR PAY INCREASE FOR AIRPORT MANAGER.

(6:17:07) – Chairperson Puliz introduced the item. Mr. Tackes referenced the Board Memo and the list of Airport Manager Salaries at Comparable Airports, both of which are incorporated into the record. Mr. Tackes noted that the primary reason for raising Mr. Jenkins’ salary was for his work performance.

(6:22:04) – Chairperson Puliz read Treasurer Rogers’ comment, which stated: “I concur with the revenue numbers included in the chart labeled ‘CXP Lease and Property Tax Revenues Over Time.’ I believe that the revenue increases it shows are due to Corey’s excellent administrative, attention to detail, and customer service skills. I have no doubt that we will continue to see strong revenue growth in the future under Corey’s stewardship.”

(6:22:55) – Vice Chair Norvell referenced the list of Airport Manager Salaries at Comparable Airports and compared the proposed salary of \$113,000 for Mr. Jenkins to the average salaries per based aircraft at other airports. He highlighted the ongoing and planned developments at the Airport led by Mr. Jenkins.

(6:28:09) – Member Hamilton commended Mr. Jenkins for contributing to the Airport’s development and expressed support for the raise. Member Golden stated that he was in favor of the proposed raise for Mr. Jenkins, citing significant improvement in the Airport’s operations and development under Mr. Jenkins’ management. He emphasized the importance of considering cost of living and inflation in determining the salary.

(6:32:44) – Member Horton shared concerns regarding the salary amount and highlighted the importance of fair compensation for Mr. Jenkins and staff. He noted that with inadequate compensation there was a risk of becoming a training ground for employees seeking higher salaries elsewhere. Chair Puliz said he appreciated the diverse

perspectives within the Board and emphasized the need to consider not only the number of operations but also the Airport’s income. He expressed support for the proposed raise.

(6:38:10) – In response to Vice Chair Norvell’s question, Chair Puliz acknowledged the possibility of larger job opportunities for Mr. Jenkins in the future and emphasized the need for a succession team to ensure smooth transitions if such opportunities arise. He stressed the importance of fair compensation for Mr. Jenkins while expecting him to have plans in place for succession training.

(6:39:21) – Member Hutter noted a significant increase in revenues since Mr. Jenkins began and highlighted the need for rewarding results. He agreed with Chair Puliz’s comment.

(6:40:53) – MOTION: Member Golden moved to approve the pay increase for Corey Jenkins to \$120,000, effective March 1, 2024. Member Hutter seconded the motion and the motion carried 6-0-0.

RESULT:	APPROVED (6-0-0)
MOVER:	Golden
SECONDER:	Hutter
AYES:	Puliz, Norvell, Golden, Hamilton, Horton, Hutter
NAYS:	None
ABSTENTIONS	None
ABSENT:	Rogers

I. AIRPORT MANAGER’S REPORT

(6:42:24) – Chairperson Puliz introduced the item. Mr. Jenkins provided his report, which is incorporated into the record.

J. LEGAL COUNSEL’S REPORT

(6:54:18) – Chairperson Puliz introduced the item. Mr. Tackes stated that although April 15, 2024 was the deadline for the tentative budget, he noted that approval was not mandatory at the March 20, 2024 meeting. He added that approval of the tentative budget as the final budget would take place in May 2024. Mr. Tackes provided an overview on a meeting held with Carson Tahoe Executive’s sister company to go over planned projects for the east side of Taxiway Bravo.

K. TREASURER’S REPORT

(6:58:01) – Chairperson Puliz introduced the item and noted that Treasurer Rogers was not present.

L. REPORT FROM AUTHORITY MEMBERS

1. STATUS REVIEW OF PROJECTS

2. INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS

3. CORRESPONDENCE TO THE AUTHORITY

4. STATUS REPORTS AND COMMENTS FROM THE MEMBERS OF THE AUTHORITY

(6:58:09) – Chairperson Puliz entertained Member reports; however, none were forthcoming.

M. PUBLIC COMMENT

(6:58:21) – Chairperson Puliz entertained public comments; however, none were forthcoming.

N. AGENDA ITEMS FOR NEXT REGULAR MEETING

(6:58:23) – Chairperson Puliz entertained requests for agenda items for the next CCAA meeting; however, none were forthcoming.

O. ACTION ON ADJOURNMENT

(6:58:30) – MOTION: Chairperson Puliz adjourned the meeting at 6:58 p.m.

The Minutes of the February 21, 2024 Carson City Airport Authority meeting are so approved on this 20th day of March 2024.



Engineer's Report

WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME

To: Carson City Airport Authority
From: Brian Martinezmoles **CC:** Mr. Corey Jenkins, Airport Manager
Date: March 15, 2024
Subject: Engineer's Report for Carson City Airport Authority Board Meeting

Please find below a status report of the projects and/or tasks Wood Rodgers is currently engaged in on behalf of the Carson City Airport.

1.0. Airport Capital Improvement Program

Wood Rodgers, in conjunction with the Airport Manager and Coffman (the Airport's on-call planning firm), met with staff from the Airport District Office (ADO) of the Federal Aviation Administration (FAA) to discuss the 2025-2029 Airport Capital Improvement Program (ACIP) was discussed. Pending a few follow up items from the ADO, we anticipate being able to finalize the ACIP.

2.0. Plan Review Services on Behalf of the Airport

Wood Rodgers finalized our review of the Arrowhead Tenant, LCC proposed hangar project.

RE: Update

Burgard, Nadine <nburgard@hwlochner.com>

Mon 3/18/2024 8:01 AM

To: Corey Jenkins <cJenkins@flycarsoncity.com>

Hi Corey,

We are still working through the City building permit review. The contractor has submitted the bulk of the architectural-type responses and we are working on the civil comments now. We are actively working with Lumos to get those straightened out and those will be completed this week most likely. The submittal for the metal building itself is somewhat standalone and is a major part of the whole process and that is also currently under review (after a handful of back-and-forth efforts to get it exactly right).

There are no updates for the other two open projects we have.

Let me know if any questions come up.

Thank you,
Nadine

Nadine C. Burgard, P.E.

Nevada Market Lead

Armstrong Consultants, Inc., a Lochner Company

D: 775.346.3011 C: 775.230.8884

Please note my email address has changed to: nburgard@hwlochner.com

From: Corey Jenkins <cJenkins@flycarsoncity.com>

Sent: Friday, March 15, 2024 4:33 PM

To: Burgard, Nadine <nburgard@hwlochner.com>

Subject: Update

[EXTERNAL EMAIL] This is an external email. ****NEVER CLICK or OPEN**** unexpected links or attachments. ****NEVER**** provide User ID or Password. If this email seems suspicious, forward the email to spam for inspection.

Nadine,

Please provide an update for the 3/20/2024 meeting. The addendum is on the agenda.

Regards,

Corey Jenkins, ACE

Airport Manager

Carson City Airport

2600 College Parkway #6

Carson City, NV 89706

775-841-2255

www.flycarsoncity.com



FlyCarsonCity.com

CCAA BOARD MEMO

Agenda Item: G-1

BOARD MEMO 2024-5

Meeting Date: March 20, 2023

Agenda Title: REVIEW AND APPROVE ADDENDUM 2 TASK ORDER E ATTACHMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN SPONSOR AND ENGINEER. (C. JENKINS)

Staff Summary: Carson City has required some changes to the plans for the Snow Removal Equipment Building. The scope amendment is intended to provide additional funding to cover the efforts associated with the building permit review process which involves changes to the civil and architectural project documents.

Agenda Action: Formal Action/Motion

Time Requested: 0 Minutes

Proposed Motion

I move to approve Addendum 2 Task Order E Attachment to Professional Services Agreement Between Sponsor and Engineer.

CCAA'S Strategic Goal

Maintain airport infrastructure in top condition.

Previous Action and Executive Summary

April 19, 2023 (Item H-1) - The CCAA approved the ACIP including the Snow Removal equipment building project.

Financial Information

Is there a fiscal impact?

No Yes

If yes, account name/number & amount: 3099 General Fund

General Fund/ Federal Share: \$4,200 increase in expense

Is it currently budgeted?

Increase to existing budget item.

Alternatives

Approve with changes.

Do not approve.

Board Action Taken:

Motion: _____ 1) _____
2) _____

Aye/Nay

(Vote Recorded By)

**ADDENDUM 2
TASK ORDER E
ATTACHMENT TO
PROFESSIONAL SERVICES AGREEMENT
BETWEEN SPONSOR AND ENGINEER,
DATED _____, 2024**

FURTHER DESCRIPTION OF SERVICES OF ENGINEER

1. This Attachment is made a part of and incorporated by reference into the Professional Services Agreement made on November 29, 2018, between **CARSON CITY AIRPORT AUTHORITY (Sponsor)** and **ARMSTRONG CONSULTANTS, INC., (Engineer)** providing for professional engineering services. The Services of Engineer as described in Section 1 of the Agreement are amended or supplemented as indicated below and the time periods for the performance of certain services are stipulated as indicated below.

2. **LOCATION** – Carson City Airport – Carson City, Nevada

3. **WORK PROGRAM** – Attached

Element 1 – *Construct Snow Removal Equipment (SRE) Building (Bidding & Construction)*

4. **FEES** - The fees will be as noted below. (All lump sums)

Original Task Order E Total	\$112,380.00
Previous Addendum 1 Total	\$7,640.00
<u>Addendum 2</u>	
Additional Building Permit Review and Engineering Services	\$4,200.00
Revised Task Order E Total	\$124,220.00

5. **ATTACHMENTS** - Required Contact Provisions for A/E Contracts Under Airport Improvement Program

SPONSOR:
CARSON CITY AIRPORT AUTHORITY

ENGINEER:
ARMSTRONG CONSULTANTS, INC.

Tim Puliz, Chairman

Erik Vliek, Business Manager

**ADDENDUM 2 – TASK ORDER E
CARSON CITY AIRPORT
AIP NO. 3-32-0004-044-2023**

ELEMENT #1 CONSTRUCT SNOW REMOVAL EQUIPMENT STORAGE BUILDING (BID & CONST.)

1. This work element includes the bidding and construction period services associated with the construction of a snow removal equipment storage building at the Carson City Airport.
 - 1.1. This scope amendment is intended to provide additional funding to cover the efforts associated with the building permit review process which involves changes to the civil and architectural project documents (plans and specifications). This amendment will cover additional professional service fees incurred by the civil engineering subconsultant employed by Armstrong that will be providing technical support during the building permit review and submittal review processes.
 - 1.2. Otherwise, the scope of work, as presented in Task Order E, remains the same.



FlyCarsonCity.com

CCAA BOARD MEMO

Agenda Item: H-1

BOARD MEMO 2024-06

Meeting Date: March 20, 2024

Agenda Title: FOR DISCUSSION AND POSSIBLE ACTION: REVIEW AND APPROVE THE FY 24/25 PRELIMINARY BUDGET FOR SUBMISSION TO THE NEVADA DEPARTMENT OF TAXATION. (C. JENKINS)

Staff Summary: This is the second review of the FY 24/25 Preliminary budget. NRS statutes require that a preliminary budget must be approved and submitted to the Nevada Department of Taxation no later than April 15, 2024.

Agenda Action: Formal Action/Motion

Time Requested: 15 Minutes

Proposed Motion

I move to approve the FY 24/25 Preliminary Budget and direct staff to submit to the Nevada Department of Taxation.

CCAA'S Strategic Goal

Maintain financial stability.

Previous Action and Executive Summary

February 18, 2024 (Item H-2) - The first version of the budget was reviewed by the CCAA

Financial Information

Is there a fiscal impact?

No Yes

If yes, account name/number & amount:

General Fund/ Federal Share:

Is it currently budgeted?

Alternatives

Propose changes to the budget.

Board Action Taken:

Motion: _____ 1) _____
2) _____

Aye/Nay

(Vote Recorded By)

CCAA 24/25 Preliminary Budget Worksheet - February 2024

	FY 22/23	FY 22/23	FY 23/24	FY 23/24	FY 24/25	FY 24/25
	Budget	Actual	Budget	Projected Actual	Budget	Notes
INCOME						
SUB-TOTAL 5010 · REAL/PERSONAL PROPERTY TAX	300,000.00	341,313.00	350,000.00	345,965.00	365,000.00	
5010.1 · Aircraft	165,000.00	198,611.00	210,000.00	203,498.00	210,000.00	
5010.2 · Building	135,000.00	142,702.00	140,000.00	142,467.00	155,000.00	
5050 · AIRPORT LEASES						
5050H · Hangar Lease	45,000.00	16,901.00	79,100.00	72,000.00	72,000.00	
5051 · Land Leases	215,000.00	232,107.00	245,000.00	250,000.00	300,000.00	Add Lease For College Pkwy Frontage Parcel
5052 · Tower Leases	67,000.00	70,142.00	71,000.00	73,000.00	75,000.00	
5053 · Lease-Mayes	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	
5054 - Through The Fence Property Tax Offset	0.00	-105,096.00	0.00	-8,000.00	-8,000.00	
SUB-TOTAL 5050 · AIRPORT LEASES	333,240.00	220,294.00	401,340.00	393,240.00	445,240.00	
5150 · Tie Down Fees	9,000.00	10,049.00	9,000.00	10,000.00	8,000.00	No Air Races
5151 · Gate Card Fees	500.00	525.00	900.00	2,000.00	2,000.00	
5155 · Parking Fees	750.00	200.00	200.00	425.00	300.00	
5200 · Fuel Flowage Fees	18,000.00	16,594.00	20,000.00	18,000.00	20,000.00	
5201 · Jet Fuel Tax	4,000.00	883.00	4,000.00	2,000.00	4,000.00	Addition of CTE Revenue
5250 · Through the Fence Fees	7,200.00	8,058.00	7,200.00	8,000.00	8,000.00	
5300 · Class II FBO Fees	12,000.00	5,850.00	12,000.00	9,600.00	10,000.00	
5402 · Open House Income	0.00	3,849.00	10,000.00	5,000.00	10,000.00	
5404 · Rock Materials Sales	25,000.00	82,104.00	40,000.00	72,000.00	70,000.00	
5450 · Reimbursements	0.00	2,384.00	0.00	24,000.00	35,000.00	\$30K of Legal Expenses Reimbursed by CTE
5500 · Interest Income	3,500.00	334,308.00	65,000.00	80,000.00	380,000.00	NPV of New Lease
5998 · Terminal Rental	0.00	400.00	500.00	400.00	500.00	
SUB-TOTAL FEES & MISC INCOME	79,950.00	465,204.00	168,800.00	231,425.00	547,800.00	
TOTAL INCOME	713,190.00	1,026,811.00	920,140.00	970,630.00	1,358,040.00	
OPERATING EXPENSES						
MISCELLANEOUS OPERATION EXPENSES						
6000 · Airport Engineering	0.00	0.00	0.00	0.00	0.00	
6019 · Charitable Contribution	0.00	597.00	1,000.00	1,500.00	2,000.00	Support Chamber and Rotary
6169 - Taxes and Licenses	0.00	9.00	0.00	300.00	300.00	
6130 - Dues	1,450.00	325.00	1,450.00	1,500.00	2,300.00	Rick and Cody Join SWAAAE
6135 · Memberships	1,000.00	-225.00	750.00	250.00	500.00	
6136 · Registration	500.00	250.00	0.00	0.00	0.00	
6137 · Conferences	4,000.00	0.00	2,500.00	0.00	4,500.00	
6170 · SWAAAE Travel	850.00	0.00	750.00	0.00	850.00	
6190 · Office Expense PC Software	2,500.00	1,479.00	1,000.00	1,500.00	2,000.00	
6200 · Office Expense PC Hardware	1,500.00	1,102.00	500.00	500.00	500.00	
6211 · Meals and Entertainment	500.00	806.00	500.00	700.00	750.00	
6218 - Marketing and Website	4,000.00	4,976.00	3,500.00	2,000.00	2,500.00	
6369 - Travel	500.00	0.00	500.00	0.00	500.00	
6280 · Open House Expense	0.00	8,236.00	10,000.00	10,000.00	12,000.00	
SUB-TOTAL 6000-6280 · MISC OPERATING EXPENSES	16,800.00	17,555.00	22,450.00	18,250.00	28,700.00	
UTILITIES						
6302 · Phone & Internet	4,000.00	3,008.00	3,500.00	3,900.00	5,000.00	Re-structure Airport Comm
6303 · Electric	8,500.00	12,487.00	12,000.00	17,000.00	19,000.00	Add SRE Building and New PAPI
6304 · Gas	700.00	1,341.00	1,000.00	1,000.00	1,000.00	
6305 · Water	2,000.00	2,255.00	2,000.00	2,000.00	2,300.00	
6306 · Carson City Landfill	1,500.00	811.00	1,200.00	1,200.00	1,200.00	
SUB-TOTAL 6301 · UTILITIES	16,700.00	19,902.00	19,700.00	25,300.00	28,500.00	
OTHER EXPENSES						
6308 - Office Expenses and Supplies	1,200.00	762.00	2,000.00	1,200.00	1,500.00	
6309 · Legal	60,000.00	80,304.00	100,000.00	75,000.00	100,000.00	Partially Offset By \$30K in Reimbursements
6310 · Security	4,000.00	4,154.00	4,000.00	4,000.00	4,000.00	
6311 - CCAA Printing	600.00	442.00	0.00	750.00	500.00	
6312 · Data Storage	400.00	454.00	400.00	550.00	550.00	

6313 · Insurance	13,000.00	12,451.00	13,000.00	12,500.00	13,000.00	Add New Plow
6314 · Auditing	25,000.00	27,078.00	25,000.00	25,420.00	42,000.00	Single Audit Required
6314a · Bookkeeping (Bullis)	15,000.00	20,499.00	18,000.00	20,000.00	16,000.00	Bring Some Work In House
6314b - Accounting/TMCDBooks	0.00	5,665.00	28,800.00	7,500.00	0.00	Salaried Admin Added
6315 · Contract Services/Appraisal	5,000.00	7,715.00	6,000.00	6,000.00	14,000.00	Appraisal For New Ground Leases
6316 · Bank/Square Charges	150.00	273.00	350.00	400.00	400.00	
6317 · Airport Equipment Maintenance	12,000.00	19,027.00	15,000.00	12,500.00	15,000.00	Add New Plow
6325 US Bank (Tractor)	13,800.00	13,800.00	13,800.00	13,800.00	0.00	Lease is Paid in Full
6317.5 · AWOS III Service Expense	6,000.00	6,962.00	6,000.00	6,620.00	7,000.00	
6318 - Facility Maintenance	11,000.00	11,430.00	8,000.00	7,500.00	8,000.00	
6319 · Airfield Maintenance	30,000.00	11,491.00	30,000.00	40,000.00	40,000.00	Includes Sign Replacement As Needed
6319.5 · Gate maintenance	500.00	22.00	250.00	5,000.00	2,000.00	
6319.51 - Depreciation Expense	0.00	109,009.00	85,000.00	110,000.00	140,000.00	Start Depreciating SRE Building
SUB-TOTAL 6300 OTHER EXPENSES	197,650.00	331,538.00	355,600.00	348,740.00	403,950.00	
LABOR EXPENSE						
6351 · Salaries	139,500.00	135,964.00	215,400.00	200,000.00	292,000.00	Add Admin. Staff, Other Staff Gets Raises
6351.5 · Overtime Budget (Airfield)	6,000.00	2,571.00	6,000.00	2,500.00	2,500.00	
6352 · Healthcare	36,000.00	31,751.00	45,000.00	43,000.00	56,250.00	
6353 · PERS Retirement Contribution	42,000.00	30,664.00	65,000.00	64,000.00	84,000.00	
6354 · Nevada Payroll	1,100.00	1,176.00	1,100.00	1,200.00	1,200.00	
6355 · Workers Compensation	6,800.00	3,593.00	7,400.00	4,000.00	5,325.00	
6356 · State Unemployment Contribution	1,400.00	1,152.00	2,100.00	1,500.00	2,870.00	
6357 · Federal Quarterly Tax	0.00	0.00	500.00	0.00	0.00	
6476 · Uniforms	600.00	1,171.00	2,400.00	1,500.00	1,500.00	
SUB-TOTAL 6350 · LABOR EXPENSE	233,400.00	208,042.00	344,900.00	317,700.00	445,645.00	Add Admin. Staff, Other Staff Gets Raises
TOTAL OPERATING EXPENSE	464,550.00	577,037.00	742,650.00	709,990.00	906,795.00	
NET OPERATING INCOME	248,640.00	449,774.00	177,490.00	260,640.00	451,245.00	
FAA AIP GRANT FUNDED PROJECTS						
BIL Terminal Bldg Revenue	0.00		0.00	0.00	0.00	
BIL Terminal Bldg Expense	0.00	8,108.00	0.00	0.00	0.00	
BIL Extend 9/27 (Design, Feasability and Environmental) Revenue	0.00	0.00	0.00	0.00	500,000.00	
BIL Extend 9/27 (Design, Feasability and Environmental) Expense	0.00	0.00	0.00	0.00	533,333.00	
6034 - AIP #41 Relocate AWOS Revenue	0.00	21,741.00	0.00	39,444.00	0.00	Complete
6034 - AIP #41 Relocate AWOS Expense	0.00	23,191.00	0.00	23,191.00	0.00	Complete
6035.1 - AIP #44 Construct SRE Bldg. (40' X 80') Revenue	200,000.00	0.00	1,640,625.00	800,000.00	840,625.00	
6035.2 - AIP #44 Construct SRE Bldg. (40' X 80') Expense	200,000.00	263.00	1,750,000.00	1,000,000.00	750,000.00	
6036.1 - AIP #37 Acquire Snow Removal Equipment Revenue	225,000.00	0.00	218,000.00	2,000.00	216,000.00	
6036.2 - AIP #37 Acquire Snow Removal Equipment Expense	225,000.00	20,195.00	218,000.00	2,000.00	216,000.00	
6037 - AIP #38 Approach Lighting (Phase 1) Revenue	250,000.00	20,195.00	0.00	0.00	0.00	Complete
6037 - AIP #38 Approach Lighting (Phase 1) Expense	250,000.00	0.00	0.00	0.00	0.00	Complete
6041.1 - AIP #42 Approach Lighting (Phase 2)(Design) Revenue	0.00	357,272.00	0.00	37,500.00	0.00	Complete
6041.2 - AIP #42 Approach Lighting (Phase 2)(Design) Expense	0.00	378,077.00	0.00	40,000.00	0.00	Complete
6042.1 - AIP #43 Approach Lighting (Phase 3)(Const PAPI) Revenue	0.00		1,406,250.00	1,406,250.00	0.00	Will Be Complete This Fiscal Year
6042.2 - AIP #43 Approach Lighting (Phase 3)(Const PAPI) Expense	0.00		1,500,000.00	1,500,000.00	0.00	Will Be Complete This Fiscal Year
AIP #45 - Drainage Improvements Design Revenue	0.00	0.00	0.00	0.00	140,625.00	
AIP #45 - Drainage Improvements Design Expense	0.00	0.00	0.00	0.00	150,000.00	
TOTAL FAA AIP GRANT REVENUE	675,000.00	399,208.00	3,264,875.00	2,285,194.00	1,697,250.00	
TOTAL FAA AIP GRANT EXPENSE	675,000.00	429,834.00	3,468,000.00	2,565,191.00	1,649,333.00	
NET FAA AIP GRANT MATCH REQ'D	0.00	30,626.00	203,125.00	279,997.00	-47,917.00	
NET INCOME AFTER GRANT MATCH	248,640.00	419,148.00	-25,635.00	-19,357.00	499,162.00	
6412 - Terminal Entrance Beautification Project	120,000.00	0.00	120,000.00	0.00	80,000.00	Engineering Design
6413 - New Taxiway Sign Panels	15,000.00	0.00	15,000.00	10,000.00	0.00	Moved to Ongoing Airfield Maintenance
6414 - Terminal Building Architect Rendering and Environmental	60,000.00	16,215.00	0.00	13,000.00	0.00	
6415 · Entrance Sign Upgrade	32,700.00	16,350.00	0.00	0.00	0.00	Complete
6416 - New Terminal Door Improvements With Access Control	7,000.00	0.00	0.00	7,556.00	0.00	Complete
6417 - Aggregate To Improve Safety Areas	5,000.00	0.00	275,000.00	85,000.00	0.00	Work Will Continue - Have Adequate Material
6418 - Purchase FOD Boss	0.00	0.00	7,200.00	6,949.00	0.00	Complete

	Pavement Maintenance	0.00	0.00	0.00	0.00	120,000.00	Pavement Maintenance
TOTAL CCAA CAPITAL PROJECTS		239,700.00	32,565.00	417,200.00	122,505.00	200,000.00	
TOTAL NET INCOME		8,940.00	386,583.00	-442,835.00	-141,862.00	299,162.00	



CCAA BOARD MEMO

Agenda Item: H-2

BOARD MEMO 2024-07

Meeting Date: March 20, 2024

Agenda Title: FOR DISCUSSION AND POSSIBLE ACTION: REVIEW AND APPROVE AIRPORT EMERGENCY PLAN REVISION. (C. JENKINS)

Staff Summary: Airport staff has completed a revision of the Airport Emergency Plan to include an emergency response checklist, emergency aircraft recovery contact, updated contact information, and miscellaneous grammar and content improvements.

Agenda Action: Formal Action/Motion

Time Requested: 15 Minutes

Proposed Motion

I move to accept the draft Revised Airport Emergency Plan (AEP)

CCAA'S Strategic Goal

Provide for the Safety and Security of Airport Users.

Previous Action and Executive Summary

May 20, 2020 (Item F-8) - The first version of the AEP was approved.

Revised May 17, 2022

The updates to the plan are not substantive changes. The checklist makes the plan more functional during the initial stages of an emergency response. Contact information has been updated and additional contacts have been made, including a crane operator who is qualified in aircraft recovery. Many grammatical corrections have been made throughout the document.

Financial Information

Is there a fiscal impact?

No Yes

If yes, account name/number & amount:

General Fund/ Federal Share:

Is it currently budgeted?

Alternatives

Propose changes to the budget.

Board Action Taken:

Motion: _____ 1) _____
2) _____

Aye/Nay

(Vote Recorded By)



FlyCarsonCity.com

AIRPORT EMERGENCY PLAN

Draft

Adopted
May 20, 2020

Revised
March 20, 2024

Airport Emergency Initial Response Checklist For Aircraft Accident/ Incident

- Call 911 if an incident involves any injury or fire. If airport staff is at the airport, be prepared to escort first responders to the incident.
- Monitor CTAF at all times and notify any traffic of the pavement closures.
- Call flight services (877) 487-6867 to active NOTAM if necessary.
- If NOTAM is issued, contact Oakland Center (510) 745-3331 and NorCal TRACON (916) 366-4001 to verify they are aware of NOTAM.
- Notify Airport manager (775) 841-2255, and/or Airport Ops (775) 443-7288
- Post a voice message on AWOS to advise of any closure or hazard.
- Call Reno FSDO. Prior to calling have Aircraft tail number and be prepared to describe damage to Aircraft and any injuries (775) 858-7700
- As soon as practical, have airport staff remain on site with disabled aircraft if it is on movement area pavement or inside of RWY or TWY safety area. (with ops/maintenance vehicle – beacon on and monitor CTAF)
- Begin filling out Aircraft incident report.

Carson City Airport Emergency Plan

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Basic Plan

Purpose

The purpose of this plan is to ensure the safe and efficient handling of any emergency situation that may arise at Carson City Airport. It is intended to assist the Airport Manager, airport staff, and emergency organizations with carrying out their responsibilities efficiently in case of an airport emergency.

Note that, in addition to this document, a brief reference guide titled *Airport Emergency Procedures* is included in the emergency kit located at the airport, which provides additional guidance to specific emergency situations.

Introduction

We recognize that all emergency situations cannot be anticipated. If an emergency arises and is not covered in this plan, the Airport Manager can direct such actions as he or she may deem necessary.

This plan was approved and adopted on_____.

Airport Emergency Plan Coordinator

The coordinator of this plan may be the Airport Manager or his or her designated representative, who will be responsible for the administration and review processes of this plan and who will ensure implementation of these procedures during any emergency or disaster condition. Emergency response may vary depending on hazard-specific conditions as contained herein. An Incident Command will be established consistent with Carson City emergency response procedures and National Incident Management System (NIMS) guidelines.

Basic Assumptions

In developing this plan, we considered the following:

- How best to work together as a team and use the resources of the city and airport.
- How to manage communications at the airport during an emergency.
- How to hand off control as the availability of staff and the nature of the emergency changes.
- How to coordinate radio frequencies so that all emergency responders can communicate effectively with each other.
- Where to go during an emergency.
- How to inform tenants and other airport users about the emergency.
- How to restrict access and control bystanders during an emergency.

Organization and Assignment of Responsibility

The individuals and agencies that have a role in an emergency at the Carson City Airport are listed in Table 1. This list is not meant to be all-inclusive in terms of the agencies or individuals involved, as others may be needed.

Table 1. Airport Emergency Responsibilities

Position or Description	Responsibilities for Airport Emergency
Airport Manager or designee	<ul style="list-style-type: none"> • Serve as Emergency Coordinator. * • Establishes Incident Command for all response and recovery operations, as appropriate. • Establish, promulgate, coordinate, maintain, and implement the Airport Emergency Plan (AEP). • Contact 911 and provide appropriate alerts and notifications. • Coordinate the closing of the airport when necessary and initiate the dissemination of relevant safety-related information to aviation users (NOTAMs).
Carson City Manager or designee	<ul style="list-style-type: none"> • Provide access to city resources.
Fire Chief or Designee /Carson City Fire Department	<ul style="list-style-type: none"> • Manage and direct firefighting and rescue operations. • Direct hazardous materials response. • Coordinate mutual aid resources through Incident Command System. • Responsible for EMS, triage, and transport of sick and injured.
Sheriff or Designee Carson City Sheriff's Office	<ul style="list-style-type: none"> • Manage, direct Sheriff operations, assist with investigations. • Assist with traffic control and scene security. • Assist with search and rescue or evacuations. • Respond as needed for activities involving crowds or assemblies of people. • Respond to bomb threats or acts of terrorism. • Assume Incident Command as appropriate.
Carson City Emergency Manager or designee	<ul style="list-style-type: none"> • Assist the airport with obtaining all resources offered by the state or federal governments. • Assist the City in obtaining any state or federal government resources that may be needed as a result of an emergency situation.
Carson Tahoe Hospital	<ul style="list-style-type: none"> • Provide emergency medical services to the airport during emergency conditions to include triage, stabilization, first aid, medical care, and transportation of the injured. • Coordinate planning, response, and recovery efforts with hospitals, fire and Law Enforcement departments, airport operator, etc. • Coordinate the hospital disaster plan with the airport and community Emergency Operations Plan (EOP).

Tenants and FBOs	<ul style="list-style-type: none"> • Coordinate the use of their available equipment and supplies. • Coordinate the use of their workers. The tenants usually have information about the airport, aircraft, and other technical knowledge.
Public Works Department	<ul style="list-style-type: none"> • Coordinate the use of resources for debris removal or building maintenance. • Coordinate restoration of public utilities. • Provide equipment for emergency response and recovery.
	<p>*Note: In the absence of the Airport Manager, an airport staff person may serve as the Emergency Coordinator until the Airport Manager is on-site.</p>

Administration and Review

The Airport Manager is responsible for reviewing this document every 12 months and making recommendations for updates and changes to the Carson City Airport Authority. As part of this review, local emergency and medical personnel may conduct a tabletop exercise to assist with identifying needed changes every 12 months. At least once every three years, the Airport Manager may conduct a full-scale emergency plan exercise. Emergency plan reviews and exercises may involve all the agencies that have responsibilities in the execution of the emergency plan.

After the updated emergency plan has been submitted to the Carson City Airport Authority by the Airport Manager, the board should have final approval of the revised plan.

In the event of a major emergency or disaster that exceeds the resources and capabilities of the airport, and which requires immediate state and/or federal assistance, the Nevada Division of Emergency Management (DEM) Duty Officer may be contacted at the following phone numbers:

- 775-687-0498 M-F 8:00 a.m. to 5:00 p.m.
- 775-687-0400 7 Days a week after 5:00 p.m.

Functional Areas

This section provides information on tasks and core responsibilities that may be applied to all airport emergencies. Detailed information about specific emergency situations is found in the standard operating procedures for hazard-specific areas.

Note: Many general aviation airports do not have enough staff to designate an individual to cover each function. FAA Advisory Circular 150/5200-31C recognizes this and states that in many instances these roles may need to be combined or may include off-airport expertise.

1. Command and Control

Command and control of an airport emergency will vary depending on the type of emergency and the response required. The Incident Command System (ICS) will be utilized consistent with Carson City Emergency Operations Plan.

In case of emergency, the Airport Manager or designee should establish Incident Command until relieved by a proper agency or authority (i.e. Fire, Law Enforcement or Federal Agency) once relieved of command the Airport Manager may be assigned as the Airport liaison within the Incident Command Structure or may become an I.C. in a unified command structure.

The Carson City Fire Department located at 777 S. Stewart St, should be the first choice for the Emergency Operations Center (EOC).

The Carson City Emergency Manager will help provide resource coordination between government agencies and the private sector as needed.

2. Communication

Primary communication for responding agencies will be through communication radios using Carson City emergency frequencies.

In the event secondary communications are needed, equipment may include electronic communications, cell phones, amateur radio, or secondary Carson City communication equipment.

The Carson City Airport uses the following civil aviation band frequencies: 123.00 MHz

3. Alert Notifications and Warning

The Airport Manager, their designee, or airport tenants will be responsible for initiating a 911 call in an emergency.

Note: Notifications regarding airport emergencies may also be reported by the public in some cases.

The Airport Manager should coordinate with the Incident Commander (I.C.) to notify the appropriate aviation agencies and should ensure that notifications are made to protect the public.

The Airport Manager should notify the appropriate key Carson City government and private organization officials.

Dispatch of emergency personnel will be the responsibility of the Carson City Dispatch Center after alert notification is received.

4. Emergency Public Information

Airport management should coordinate with Incident Command to ensure actions are taken to protect the public in the event of an emergency. Instructions should be delivered to the public through the following methods:

- Code Red
- Wireless Emergency Alert
- Carson Now
- KKFT Radio 99.1

The Incident Commander may assign a public information officer (PIO) to work within the Incident Command System (ICS) and coordinate public information.

Media briefings should be coordinated through the IC PIO.

5. Protective Actions

The Airport Manager will coordinate with Incident Commander to ensure actions are taken to protect the public in accordance with procedures for the Carson City Emergency Operations Plan.

Evacuation/shelter-in-place orders will be coordinated through the Incident Commander. The Airport Manager will work within the ICS structure to assist with evacuations of airport buildings.

6. Law Enforcement

Law enforcement agencies will operate utilizing the Incident Command System (ICS); they will ensure the availability of sufficient numbers of qualified and trained law enforcement personnel to support an airport emergency. Law enforcement will coordinate multi-jurisdictional law enforcement response and any required mutual aid.

Law enforcement will establish security for all airport emergency scenes, including traffic control and security at points of access. Law enforcement will assume Command for situations involving bomb threats or terrorism.

7. Firefighting and Rescue

The Carson City Fire Department (CCFD) will operate utilizing the Incident Command System (ICS) and ensure the availability of sufficient numbers of qualified and trained personnel to support an airport emergency. CCFD will provide EMS, triage, treatment, and transport of sick and injured. CCFD will coordinate appropriate response and recovery operations including any mutual aid needed.

CCFD will assume Command for all fire suppression, and rescue operations.

8. Health and Medical Services

The Carson Tahoe Hospital will provide medical services to include stabilization, first aid, and emergency medical care at the hospital during an airport emergency. Carson Tahoe will be responsible for ensuring that the coordination of any other mutual aid agency is accomplished through Incident Command.

Hospital: Carson Tahoe Hospital
1600 Medical Pkwy
Carson City, Nevada

Emergency Medical Services (EMS): Carson City Fire Department

The following are pre-determined areas that may be utilized at the discretion of the Incident Commander for uninjured, injured, and deceased:

- Main Terminal Building
- South Hangar Building
- Experimental Aircraft Association (EAA) Building

9. Resource Management

The Incident Commander will be responsible for ensuring that the appropriate resources are obtained for the emergency including response and recovery operations. The following is a list of resources to support potential emergencies:

- Carson City Emergency Management
- Carson City Fire Department

An airport emergency kit is at 2600 E College Parkway (also shown in Figure 2).

***NOTE:** Handheld vhf radio is available in manager's office and maintenance office

The contents are:

- **Copy of airport emergency plan**
- **Airport grid map. Includes gate locations, fire department access point, location of lighted x's and airfield lighting vault, directions to turn off airfield lights. Key for lighting vault.**
- **Copies of forms for: aircraft incident, missing aircraft, bomb threat**
- **Copy of the "immediate action guide."**
- **Airport tenant contact list**
- **Two flashlights and one lantern**
- **One wool blanket**
- **First aid kit**
- **Caution tape**
- **Package of twenty n-95 masks**
- **Spill kit.**

Each agency, department, or service of Carson City government will provide for the maintenance of records during an emergency. These records shall be submitted on the proper ICS forms and should include work hours, equipment hours, supplies and materials consumed, injuries to personnel, and damage to public facilities and equipment. This information will be provided to the ICS finance section through the proper chain-of-command.

10. Airport Operations and Maintenance

The Airport Manager or representative will be responsible for the control of the airport during an emergency. The Airport Manager in conjunction with the IC will determine if the runway or other airport surfaces need to be closed. If the runway is closed, the Airport Manager/designee will ensure that yellow x's for runway closure are placed as appropriate.

The Airport Manager/designee will issue NOTAMs for airport conditions and closures and any required coordination with air traffic control facilities. The Airport Manager/designee will use their discretion to make the appropriate notifications to airport tenants via the Tenant Bulletin system.

The Airport Manager will coordinate airport operations with Incident Command as required and make

available all necessary equipment and facilities.

Standard Operating Procedures and Checklists for Specific Hazards

This section focuses on the special planning needs and hazards to airports. It addresses the essential operational actions needed to help successfully complete a specific response function. Some hazards that may require a response are:

- Aircraft incidents and accidents Page 8
- Natural disasters Page 14
- Bomb incidents Page 16
- Hazardous materials incidents Page 18
- Structural fires Page 19
- Failure of power Page 21
- Missing aircraft Page 23

The following section includes detailed instructions and checklist information for hazard-specific sections and the airport grid map.

Reference: Title 49: Transportation

PART 830—NOTIFICATION AND REPORTING OF AIRCRAFT ACCIDENTS OR INCIDENTS AND OVERDUE AIRCRAFT, AND PRESERVATION OF AIRCRAFT WRECKAGE, MAIL, CARGO, AND RECORDS

Airport Access

Airport access is through Station 52 North Gate or Knox Box locked at Gate 1 east of main terminal building off of 2600 E College Parkway.

Hazard 1: Aircraft Incidents and Accidents

Definition and Classification of Incidents and Accidents

Aircraft accident: Any occurrence associated with the operation of an aircraft that takes place between the time a person boards the aircraft with the intention of flight and the time such person has disembarked, in which a person suffers death or serious injury as a result of the occurrence or in which the aircraft receives substantial damage.

Aircraft incident: Any occurrence associated with the operation of an aircraft that is not considered an “aircraft accident.”

Incident Classification System

Alert 1: An accident *may* happen. For example, if there is a landing gear problem, or a situation or emergency exists or is perceived to exist that may result in an incident or accident. This includes situations where it is unknown if an incident or accident emergency has occurred.

Alert 2: An aircraft is known or suspected to have an operational defect that affects normal flight operations to the extent that there is danger of an accident.

Alert 3: An aircraft accident occurred at or near the airport.

Emergency Contact Information

Fire/Sheriff Departments:	911
Sheriff	██████████
Airport Manager: NOTAM:	775-841-2255
Leidos FSS	877-487-6867
FAA Western Pacific Operations Center: (the FAA will contact NTSB)	206-231-2099
Airport Operations	Cell: 775-443-7288
CCFD Emergency MGT/HAZMAT	Cell: ██████████
CCFD Fire Chief	Cell: ██████████
Carson City Street Supervisor	Cell: ██████████
Carson City Manager	Work: 775-887-2100
Connolly Crane Service Michael Butler-General Manager	Manager Cell: ██████████ Office: 775-782-3036

Connolly Crane Service. Email: mike@connollycrane.com Can pick up and move any Aircraft, 1 hour response time during normal hours, longer response time after hours. Will respond anytime.

Alert Notification and Warning

Once it has been determined that a potential or actual airport/aircraft emergency exists, appropriate parties listed under Emergency Contact Information should be notified by the Airport Manager or, the Airport Manager's designee. After making appropriate phone calls, the Airport Manager or the Airport Manager's designee should be available by phone or in person to direct responders and answer questions.

Note: The Airport Manager or the Airport Manager's designee may have other response duties depending on the level of training and/or local procedures.

Alert 1 Fire House Standby Classification Response

If able, airport staff should advise 911 dispatch provided the following information if known:

- Type of aircraft
- N-number
- Type and amount of fuel
- Number, or potential number, of passengers and crew
- Nature of emergency (difficulty: rough running engine, low fuel, etc)
- Type and/or amount and location of cargo
- Number of passengers on board
- Location of aircraft

Alert 2 Airport Standby Classification Response

911 dispatch should be provided with the same information as above plus any additional details that should allow preparation for likely contingencies. Emergency equipment should be operating and positioned with engines running and all emergency lights operating, enabling rapid response to the incident/accident site.

1. Standby locations on the Carson City Airport should be accessed through the Station 52 North Gate, and responding units should position themselves in such a manner as to have a clear view of the runway and taxiways. Personnel in charge of response equipment (fire department) should anticipate the aircraft's rollout and station emergency response vehicles some distance upwind from the rollout area.
2. Communication with the aircraft by airport staff should be made if possible (on Unicom frequency 123.00 or the emergency frequency 121.50) and passed to the fire department. This provides a safety factor for rollout; should an emergency require it, the vehicle could be on the move to the aircraft stopping point from an upwind direction.
3. The fire department vehicle will move on a fast parallel course to the aircraft once it is apparent that the aircraft is going to pass the standby position.

Alert 3 Accident Classification Response

Appropriate fire department procedures should be put into effect. All pertinent updated information should be relayed by the airport staff or reporting party to 911 dispatch. 911 dispatch is responsible to relay information to responding emergency units and include the location of the accident using direction and distance from the arrival/departure building, thresholds, mid-field, street/road intersections, or landmarks.

Notify the FAA Western Pacific Operations Center of conditions at the accident site, particularly if such conditions could interfere with flight operations. Airport staff should issue applicable NOTAMs and ensure appropriate CTAF advisories are communicated. Note: that all NOTAMs should specify if the airport will remain open for emergency aircraft.

Recovery

Preservation of wreckage

If the accident involves personal injury or death, the wreckage CANNOT BE MOVED OR DISTURBED except for emergency extrication, to protect the wreckage from further damage, or to protect the public from injury. The Incident Commander should ensure the preservation of wreckage until otherwise authorized by the FAA Western Pacific Operations Center duty officer (see Emergency Contact List) or until the appropriate governing agency takes custody of or releases the wreckage.

Following FAA approval, the wreckage may be moved away from the runway/taxiways or accident scene to facilitate the timely reopening of the airport. The aircraft owner is responsible for removing or making arrangements to remove the damaged aircraft. **With the pilot's consent, the FBO's may assist in the recovery process. Prior to any Airport equipment being used in the recovery, the pilot must sign a release of liability waiver.**

Following removal of the wreckage, the Airport Manager/designee will inspect the runway/taxiway pavement and surrounding surfaces for damage and debris, and, if satisfactory, the airport may be reopened to air traffic. If the runway is closed, X's should be removed from the runway ends.

The Airport Authority will bill all costs for the recovery and removal of aircraft from the operational areas of the airport to the owner/operator of the aircraft involved.

Public Information

Airport personnel or other city personnel should avoid making any statements to the news media during an emergency at the airport or aircraft accident scene unless previously directed. The Airport Manager and a representative from the FAA or NTSB will normally serve as the public information officer (PIO). Any city employee with questions about media inquiries will refer the media to the PIO.

Organizational Response and Responsibilities

Airport Staff

- Locate the aircraft owner/operator if pilots or passengers are unable to communicate.
- Check with the FBO for any parties that might have been waiting for or associated with the aircraft.
- Check with the FAA Western Pacific Operations Center to determine if a flight plan exists for the aircraft and obtain related pilot and owner information.
- If the aircraft tail number is readable or known, use the Internet to quickly determine the owner/operator at <https://registry.faa.gov>:
 1. Type in aircraft's N number.
 2. Click on "Submit"
- Complete airfield inspections and documentation.

- Issue appropriate NOTAMs.
- Cooperate with investigations.

The Airport Manager/designee should notify appropriate officials, assist with the investigative process, and provide documentation, including the Airport Incident Report form.

Airport Fixed-Base Operators (FBO) If the FBO operator is informed of an aircraft incident/accident:

- Provide the specific or best estimate of location on or near the airport or closest intersection, landmark, etc., of the emergency.
- Call 911 (law enforcement/fire dispatch).
- State the “ALERT Level (Alert 1, 2 or 3).” Provide information from the description of Alert Level.
- Make a CTAF advisory call (123.0) if there’s a danger to other aircraft.
- Contact Airport Staff: Airport Manager 775-240-0533 or Airport Operations 775-443-7288
- Standby to direct firefighters or EMS to the accident site.

Fire Department

The Fire department personnel on the scene will utilize the ICS and will direct all efforts of fire suppression and rescue of individuals involved in the incident. The Incident Commander will assess the situation and ensure that adequate equipment is available for rapid-fire suppression, rescue of victims, and transportation of victims to area hospitals. The I.C. will maintain contact with the Airport Manager/designee.

Sheriff Department/Department of Public Safety

- Secure the area and ensure the free flow of emergency equipment into the incident scene.
- Handle crowd control, site security, and control of ingress and egress to the incident scene by authorized personnel.
- Assist firefighters in the suppression of fire and rescue of victims if requested by the Incident Commander.
- Treat the accident/incident scene as a major crime scene and secure it as such.

Public Works Department

The Public Works Department will respond to any serious aircraft or airport incident when directed by the Incident Commander. The Director of Public Works will help the Airport return to normal operations quickly. The Director of Public Works will coordinate with the IC and assist in and supervise the recovery, removal, or salvage of property that creates a problem on the airport and restricts aircraft operations. This may include the removal of aircraft and hazardous debris on runways and taxiways. The Public Works Department may respond with the initial equipment necessary to accomplish its mission, such as:

- Front-end loader
- Dump truck.
- Flatbed trailer

- Sweeper
- Adequate cables and ropes to move an aircraft.
- Support equipment (e.g., barricades, cones, and lighting systems for night recovery operations)

Airport Tenants

Airport tenants and their employees should be considered a prime source of readily available equipment and labor and may have an intimate knowledge of the airport and the aircraft. These individuals can be invaluable, especially if their background includes aircraft maintenance, medical training, or aircraft transportation. If used voluntarily, these individuals must be deployed under supervision and assigned specific functions to avoid duplication of efforts and the possibility of disrupting the other emergency operations.

CCFD Emergency Medical Services (EMS)

EMS will provide emergency medical services to include triage, patient care, and transport. EMS will coordinate with the Carson-Tahoe Hospital and Incident Command for any required mutual aid.

Hazard 2: Natural Disasters

In the event of a natural disaster such as a tornado, hailstorm, flooding, severe thunderstorm, or high wind, the Carson City Emergency Management Plan and the Hazardous Weather Emergency Operations Plan will be followed.

Emergency Contact Information

- Fire/Sheriff Departments: 911
- Airport Manager/Operations 775-841-2255/775-443-7288
- NOTAM: Leidos Flight Service 877-487-6867
- Public Works Director 775-887-2355

Alert Notifications and Warning

All parties listed under Emergency Contact Information should be notified. The general public will be warned of severe weather, radio, etc.

Response

If time allows: CodeRED Emergency Notification System

1. Notify airport tenants of the threatening condition.
2. Advise aircraft owners and pilots so they can depart the airport ahead of the condition or secure their aircraft properly.
3. Survey the airport for unsecured objects that may become projectiles in high winds or be damaged by floodwaters.
4. Move aircraft to safe areas (hangars) or position and secure as best as time allows.
5. Stop fueling operations when lightning is observed in the vicinity.
6. Secure airfield lighting as necessary to protect from flood damage.
7. Lower or remove the windsock.
8. Issue a NOTAM advising of airport conditions.

The designated storm shelter area will be Airport Terminal Building 2600 E College Parkway

If required:

- The Incident Commander may activate the Emergency Operations Center (EOC), located at 777 S. Stewart St to coordinate any airborne emergency relief.
- Coordinate with all military and relief flight operations for the orderly flow of air traffic.
- Designate unloading areas and the movement from the airport of relief supplies.
- Provide current weather and airport status information to the city manager, police chief, fire chief, emergency management staff, and utility departments.
- The Carson City Public Works Director or his designee will be the Incident Commander and may enter a unified command with the fire department and the Airport management. All will work within ICS and follow the guidelines in the Carson City Emergency Operations Plan.

Recovery

The Incident Commander will ensure all local utilities are notified, such as NV Energy, Southwest Gas, AT&T, and Public Works. All available resources and equipment will be utilized as necessary to return the airport to operational condition as soon as possible and this will ensure an additional avenue for emergency relief.

Organizational Response and Responsibilities

Airport Management

- Provide alert information to responding agencies, airport tenants, users, and the general public at the airport.
- Conduct inspections and issue appropriate NOTAMs.
- Monitor the NOAA weather radio to ascertain conditions that will affect the airport. The airport may also obtain a tone alert monitor to watch weather or other relevant emergencies.
- Complete documentation regarding the event, including incident report, damage assessments, and financial impacts.

Fire Department

- Respond to protect persons and property.
- Coordinate rescue operations as needed.

Sheriff Department

- Respond to protect persons and property.
- Participate in traffic control, evacuations, or sheltering of the general public.

Public Works

- Direct resources as necessary to assess damage make repairs and restore utilities.
- Provide equipment for shoring up public buildings or removing debris.

Hazard 3: Bomb Incidents/Terroristic Threats

Criminal activities and disturbances may include bomb threats, terrorism, vandalism, or crowd control problems. In general, law enforcement will assume Incident Command for these situations.

Emergency Contact Information

Carson City Sheriff's Department:	911
Airport Manager/Airport Operations	775-841-2255/775-443-7288
TSA:	866-907-8391
AOPA GA SECURE Hotline:	866-427-3287
Carson City Manager:	775-887-2100

Alert Notifications and Warning

All parties listed under the Emergency Contact Information should be notified. It may not be necessary to contact the TSA or AOPA GA-SECURE Hotline for all criminal activities, such as those not involving aircraft operations.

Response

Law enforcement will be the primary response agency and assume Incident Command. For bomb threats, airport management or personnel may be involved with gathering initial threat information and providing alert notifications and warnings.

Recovery

The Airport Manager should coordinate with law enforcement, conduct necessary inspections, issue appropriate NOTAMs, and return the airport to normal operations.

Organizational Response and Responsibilities

Airport Management

- If a threat is phoned in to the airport, use the bomb threat form to get as much information as possible.
- For a suspicious package or parcel, leave it unopened where it was discovered.
- Establish an isolation zone on the airport and clear it of all personnel.
- Have all passengers leave baggage and cargo. All persons should be detained until cleared by the designated law enforcement personnel.
- Notify the CC Sheriff's department by calling 911.
- Notify the TSA by calling 866-907-8391.
- If on an aircraft, notify the person(s) or firm that owns the aircraft.
- For threats on aircraft or hijacking situations, direct all aircraft to the pre-determined isolation area located Runway 27 run-up area .
- Notify the tenant of the building, if any, and direct all persons to be evacuated to a minimum of 500 feet from the threatened building; ensure a tenant familiar with the building will meet with authorities to help identify building contents during the bomb search.
- Ensure all personnel and vehicles are kept a minimum safe distance of 500 feet from around the building; divert flights away from any building with a suspicious package or device.

Sheriff Department

- Respond to the scene and assume Incident Command.
- Assist with crowd control, evacuations, and protection of the public.
- Establish scene security and isolation areas.
- Coordinate any required law enforcement mutual aid.

Hazard 4: Hazardous Materials Emergencies

A hazardous materials emergency involves the possible spillage of hazardous material on a commercial, military, or private aircraft in flight or any hazardous materials incident on airport property.

Emergency Contact Information

Carson City Fire/Sheriff Departments:	911
Airport Manager/Airport Operations	775-841-2255/775-443-7288
NDEP State Duty Officer:	888-331-6337

Alert Notifications and Warning

Upon notification from the pilot or other responsible person(s), or observation of a hazardous material incident on airport property, notify the fire department by telephone (911).

Organizational Response and Recovery Responsibilities

Airport Management

- Provide alert notifications by calling 911 and move to safety.
- Notify any affected airport tenants or the general public at the airport and provide public information on evacuation or shelter-in-place procedures as coordinated with incident command.
- Issue appropriate NOTAMs closing isolation areas of the airport.
- If the incident is on an aircraft, upon landing, direct the pilot to the predetermined isolation zone located Runway 27 run-up area.

Fire Department

- Assume incident command.
- For a hazardous materials spill (gas, fuel oil, etc.) of more than five gallons, or for assistance in dealing with any hazardous materials incident, notify the Nevada EPA Spill Duty Officer at 775-687-9485 or 888-331-6337.
- Establish a 1,500-foot perimeter around the area or adequate distance per the *Emergency Response Guide* published by the Department of Transportation for isolation distance from the aircraft.
- Protect persons and property and implement evacuation or sheltering-in-place procedures.
- Permit only rescue crews and authorized personnel within the perimeter if radioactive smoke-borne or wind-carried particles are present.
- Close doors and windows of buildings in the area where blowing smoke-borne or other particles are present. Evacuate area.
- Determine if an actual spill has occurred. If the hazardous material container is found to be unbroken, the alert will be canceled, and the material will be held in custody until proper disposal instructions are received. If a spill has occurred, the fire department and the senior fire official on scene will take charge, and the official will become the incident commander. The fire department will direct all containment and cleanup operations.

Emergency Medical Services (EMS)

- Provide any emergency medical services, patient care, or transport.

Public Works

- Provide equipment and resources for containment if necessary and as directed by incident command.

Hazard 5: Structural Fires

A structural fire emergency involves fires occurring at or in airport buildings such as terminals or hangars.

Emergency Contact Information

Carson City Fire/Sheriff Depts:	911
CCFD non-emergency	775-887-2210
Airport Manager/Airport Operations	775-841-2255
Airport Operations	775-443-7288
Public Works Director	775-887-2355

Alert Notifications and Warning

Airport management or a representative will contact all parties listed in the emergency contact information and notify affected tenants at the airport.

Response

Carson City Fire Department will be the primary response agency and will assume Incident Command.

Recovery

Airport management and the public works department will be responsible for returning the airport to normal operations and working with affected building owners to clean up and document actions taken.

Organizational Response and Responsibilities

- Airport Manager or Representative Call 911.
- Take protective actions for employees and the public.
- Evacuate area according to evacuation plan.
- Coordinate response activities.
- Control access to facility until it has been inspected and/or will not impede with emergency response organizations.
- Coordinate news releases with incident command, if necessary.

Airport Staff/Maintenance

- Assist with critical services including utility support (activation/cutoff) as needed.
- Provide safety inspections.
- Assist in facility restoration.

Tenants

- Aid on voluntary basis or in accordance with established agreements.
- Provide specialized tools, equipment, and knowledge of building contents as needed.

Fire Department

Fire department personnel on the scene will serve as Incident Command and will direct all efforts of fire suppression and rescue of individuals involved in the incident. The Incident Commander will assess the situation and ensure that adequate equipment is available for rapid fire suppression, rescue of victims, and transportation of victims to area hospitals. The scene Incident Commander will maintain contact with the Airport Manager.

Sheriff Department

- Secure the area and ensure the free flow of emergency equipment into the incident scene.
- Handle crowd control, site security, and control of ingress and egress to the incident scene by authorized personnel.
- Assist firefighters in the suppression of fire and rescue/evacuation of victims if requested by the Incident Commander.

CCFD Emergency Medical Services (CCFD EMS)

- Provide emergency medical services for patient care and transport.

Public Works

- Direct clean-up operations of public buildings, as necessary.

Hazard 6: Failure of Utilities

A utility failure at the airport may require closing the airport due to lack of lighting for aircraft operations or the need to keep operating aircraft and people away from a gas leak. The failure of the water main may require stopping work in hangars and ceasing fueling operations if water is required for first aid, such as eye wash stations or cleanup from a fuel spill. The fire department should be consulted about its ability to fight a fire while the water is cut off.

Emergency Contact Information

Carson City Fire/Sheriff Departments:	911
Airport Manager /Airport Operations	775-841-2255/775-443-7288
Public Works Director	775-887-2355

In case of electrical power failure:

- Call NV Energy at 775-834-4100
- Stay clear of all downed power lines.

In case of gas line rupture:

- Clear the immediate area.
- Call Southwest Gas at 877-860-6020
- Notify CCFD (if necessary) at 911

In case of water main break:

- Call Carson City Municipal Water Company) at 775 283-7395

Alert Notification and Warning

Airport management or a representative will notify the utility company responsible of the failure as well as the public works department.

Organizational Response and Recovery Responsibilities

Airport Management

- Notify staff and repair personnel of the outage.
- Issue NOTAM, if required.
- Notify the NORCAL TRACONAREA E (FAA Air Traffic Control Facility) regarding a failure that may affect the safety of flight. NORCAL TRACONAREA E: 916-361-6874.
- Notify tenants.
- Coordinate and disseminate public information to address public safety and impacts of utility failures in public buildings or parking lots.
- Inspect airport facilities to ensure proper working conditions before returning to service and normal operations. The critical facilities prioritized for return to service and inspections include:
 - AWOS
 - Runways, Taxiways Alpha & Delta, Airport Lighting
 - Fuel Facilities

Public Works

- Coordinate any repairs necessary with the utility companies and restore services to priority areas of the airport.

Hazard 7: Missing Aircraft

Emergency Contact Information

Carson City Fire/Sheriff 's Departments: 911

Airport Operations: 775-443-7288

Leidos Flight Services: 877-487-6867

Alert Notifications and Warning

The Airport Manager or representative may be notified by the FAA or the general public in cases of missing or overdue aircraft. It is possible that the pilot of a missing or overdue aircraft may have landed and not cancelled a flight plan. In these cases, the missing aircraft and pilot may be found somewhere on the airport facilities, and so notification to all responding agencies may not be required.

Organizational Response and Recovery Responsibilities

- Airport Manager or representative Search airport facilities and check with tenants for missing or overdue aircraft.
- Alert local response agencies as appropriate for search and rescue operations.
- Obtain information regarding missing or overdue aircraft (see Missing/Overdue Aircraft Information Form).
- Coordinate with the FAA.

Fire Department

- Assist with any search and rescue operations.
- Coordinate any required mutual aid assistance.
- Consider activation of the EOC.

Sheriff's Department

- Assist with any search and rescue operations.

Post-Incident Procedures

Implement Responders and Family/Victim Assistance Plan

- The Airport Manager may secure facilities for victims' families and friends that are easily accessible and are removed from areas involved with the emergency response or designated for the media.
- The Airport Manager may provide areas for the care of emergency responders.

Implement Media Plan

- Implement a media plan that covers all phases of the airport emergency.
- The Airport Manager will designate an area for the media to gather and set up to cover the situation if necessary.
- The Airport Manager may serve as the Public Information Officer (PIO) or may designate a person. The PIO will interface with the media when needed. This designated individual will disseminate information consistent with inputs from all involved agencies and approved by Incident Command or Unified Command.
- The PIO will conduct media briefings in the designated location if the scale or duration of the airport emergency incident warrants it.

Establish Safe Airport Operations

The Airport Manager will ensure that all appropriate actions are taken, regardless of the type of emergency, to establish safe airport operations after an incident.

- If the airport has been closed due to an emergency, prior to reopening, the Airport Manager will ensure:
 - Aircraft operating areas are safe and secure.
 - Aircraft movement areas to be reopened have been inspected.
 - Adequate aircraft rescue and firefighting protection is available if needed.
 - Public safety is assured.
 - The Airport Manager will ensure that responsibility is assigned for documenting all actions taken. The Airport Manager will write an incident report and submit it to the Airport Authority for review. This report should include all pertinent information regarding the incident such as type of incident, time and date of occurrence, names and addresses of persons involved, witnesses, reporting party, response actions, and recommendations for further actions.
 - Cancel NOTAMS.

Work Through Investigations

An investigation will begin in the event of an aircraft accident, possibly during the response and recovery phase. The NTSB is responsible for accident investigations involving civil aircraft, but it is not uncommon for that responsibility to be delegated to the FAA.

Based on instructions from the NTSB or the FAA, the location of the accident may be secured prior to the NTSB or investigative authority arriving on the scene of an aircraft emergency incident. This may include establishing a perimeter around the accident scene to protect property and preserve evidence.

Attachments

- Bomb Threat Form
- Aircraft Incident Report
- Missing Aircraft Form
- Airport Grid Map
- Emergency Contact Information
- Aircraft recovery release of liability waiver

Bomb Threat Form

1. When is the bomb going to explode? _____
2. Where is it right now? _____
3. What does it look like? _____
4. What kind of bomb is it? _____
5. What will cause it to explode? _____
6. Did you place the bomb? _____
7. What is your name? _____
8. What is your phone number? _____
9. Note the exact wording of the threat (write on back).
10. What are the sex, race, and age of the caller? _____
11. What was the length of the call? _____
12. Number at which the call was received: _____
13. Time received: _____
14. Was the caller's voice familiar? If so, whom did it sound like:

15. Was the caller's voice calm, angry, excited, slow, rapid, soft, loud, laughing, crying, normal, distinct, slurred, nasal, stuttering, lisping, raspy, deep, ragged, clearing throat, breathing deeply, cracking, disguised, have an accent, familiar, or whispered? _____
16. Did you hear any background sounds? _____
17. Was the threat language well spoken, foul, irrational, incoherent, taped, or read like a rehearsed message? _____

- **Call 911.**
- **Evacuate the building/aircraft to a safe distance.**
- **Contact the Airport Manager/Airport Operations 775-841-2255/775-443-7288**

Aircraft Incident Report

Date: _____

Time: _____

Type of Incident (check one)

Aircraft Accident/Incident: _____

Natural Disaster: _____

Property Damage: _____

Bomb Threat: _____

Other: _____

Reported by

Name: _____

Address: _____

Phone #: _____ Location: _____

Weather conditions: _____

Nature of incident: _____

Aircraft type and tail number: _____

Name(s) of pilot(s): _____

Pilot(s) contact information: _____

Units that responded to incident: _____

Action taken: _____

Missing Aircraft Form

The Airport Manager and staff will assist in locating aircraft on or near the airport by taking the following information and actions:

Notified of a missing aircraft (N-number): _____ By (name): _

_____ Of

(organization): _____

Contact number: _____

Estimated time of arrival: _____ at (airport): _____ Aircraft type: _

_____ Aircraft color: __

Pilot name: _____ number: _____ Local contact

(name): _____ number: _____ People on

board: _____ Last contact

(time): _____ location: _____

1. Check to see if the aircraft is on the ramp.
2. Check the hangar list to see if the pilot or a local contact have a hangar on the field.
3. Call the hangar owner to ask if the aircraft is in hangar.
4. Visit the hangar if unable to contact hangar owner.
5. Contact police to find out if an aircraft crash has been reported in the area.
6. Physically tour the airport property, looking off the ends of runways and any low spots where an aircraft would not be easily seen.
7. Report back to the person who reported the aircraft missing.
8. If the initial report came from the pilot's family or friends, contact Leidos Flight Services at 887-487-6867 or the FAA at 206-231-2099.
9. If the aircraft is not initially located, contact the Airport Manager 775-841-2255 or Airport Operations 775-443-7288.

CARSON CITY AIRPORT AUTHORITY

2600 College Parkway Carson City, Nevada 89706

RELEASE FOR REMOVAL OF DISABLED OR DAMAGED AIRCRAFT

DATE: _____

OWNER/PILOT NAME: _____

ADDRESS: _____

THE CARSON CITY AIRPORT AUTHORITY, AS PER YOUR REQUEST, WILL ASSIST IN REMOVING
DISABLED OR DAMAGED AIRCRAFT:

Aircraft type & Registration Number: _____

OWNED AND/OR OPERATED BY THE UNDERSIGNED, FROM _____

(Current location)

TO _____

(Where aircraft will be taken)

AND IN SO DOING INCURS NO LIABILITY FOR ANY DAMAGE, OR ANY FURTHER DAMAGE TO
THE ABOVE-MENTIONED AIRCRAFT, OR INJURY TO PERSONS OCCURING DURING THE
REMOVAL ACTIVITY. IT IS AGREED THAT YOU WILL DEFEND, HOLD HARMLESS, AND INDEMNIFY
THE CARSON CITY AIRPORT AUTHORITY, ITS EMPLOYEES, TRUSTEES, AND AGENTS FOR ANY
CLAIM ARISING OUT OF THE REMOVAL OF THE DISABLED OR DAMAGED AIRCRAFT.

CARSON CITY AIRPORT AUTHORITY REPRESENTATIVE:

PRINT: _____ SIGN: _____

AIRCRAFT OWNER/PILOT:

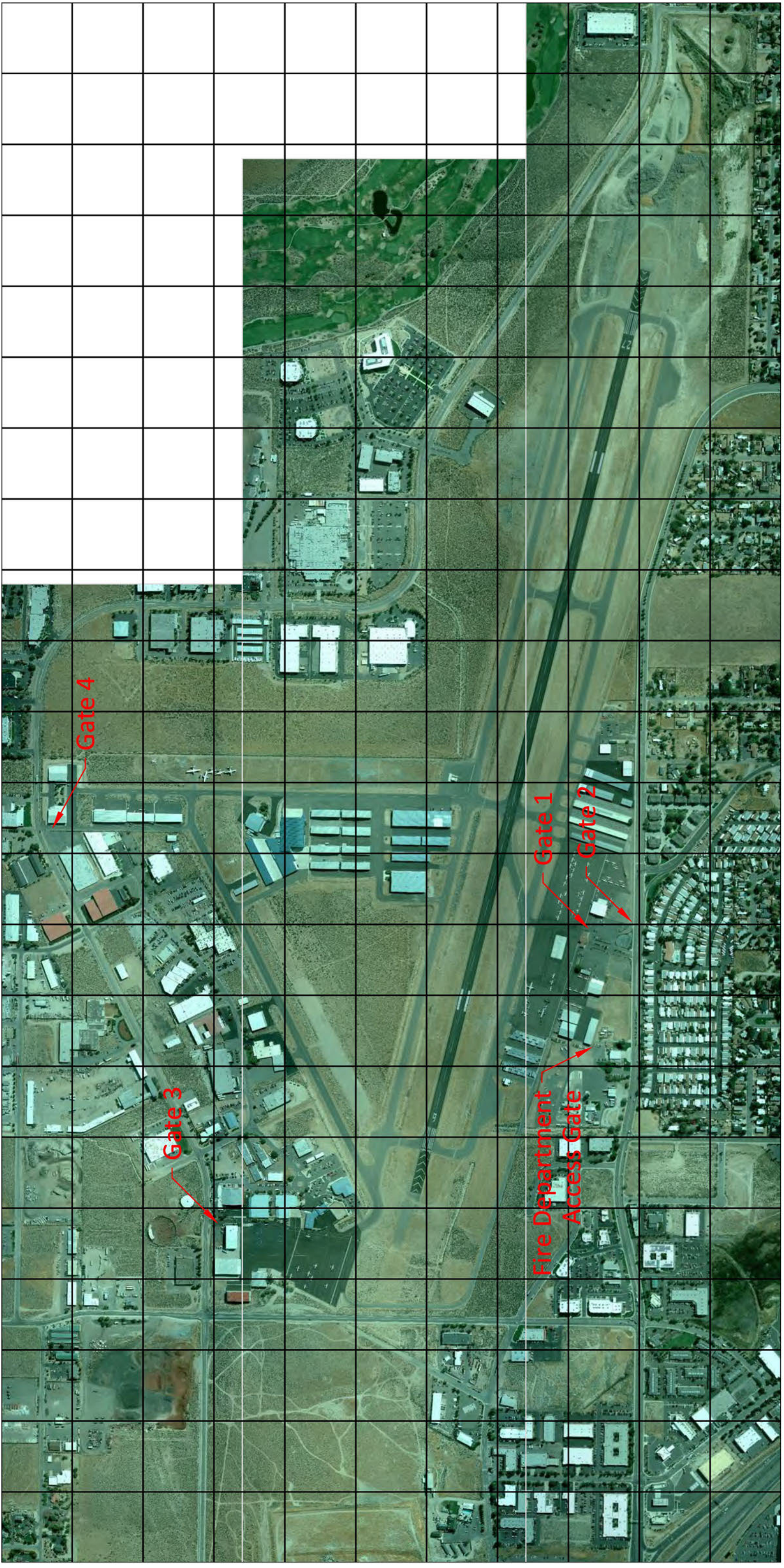
PRINT: _____ SIGN: _____

DATE: _____

Airport Grid Map

Attach airport safety map here. List detailed information on access route and considerations for each area of the airport.

A B C D E F G H I J K L M N O P Q R VI F V



00 9 10 11



FlyCarsonCity.com

March 20, 2024

Carson City Airport Manager's Report Prepared by Corey Jenkins

Managers' Report

- Crack Seal Project
 - Taxiway Charlie and Bravo are nearly complete.
- Arrowhead Tenant
 - Earthwork has begun.
- ACIP Meeting and Planning
 - We have had our initial meeting with the FAA.
 - They requested a follow-up meeting to discuss the runway extension in more detail.
- Chamber Leadership Institute
 - Tour of State Capital and Supreme Court
 - Presentations on State Government Operations
 - The amphitheater restoration project is scheduled to be completed in April.
 - Most of the required services have been donated for completing the project.
 - The group is still in need of financial contributions to cover material expenses.
- Airport Administrative Assistant Training Progress
 - Kim can issue access cards and handle most access control issues.
 - Progress is being made with new standard operating procedures to improve accounts payable and receivable.
- Airport Operations
 - Snow Removal
 - Received 10 inches of snow March 2-3
 - Conducted snow removal from March 2-5
 - Escorted multiple surveyors and utility employees for the development projects.
 - Report of ELT March 10, but did not find any sign of disabled aircraft.
 - The plow required a replacement air filter, but it is discontinued.
 - Replaced Air filter housing to properly seal a new filter.
 - Installed 2,000-Watt power inverter on flatbed truck to power AC power tools, lights, and more for maintenance projects and emergency response.
 - Installed millings at 22 edge lights and 4 signs.

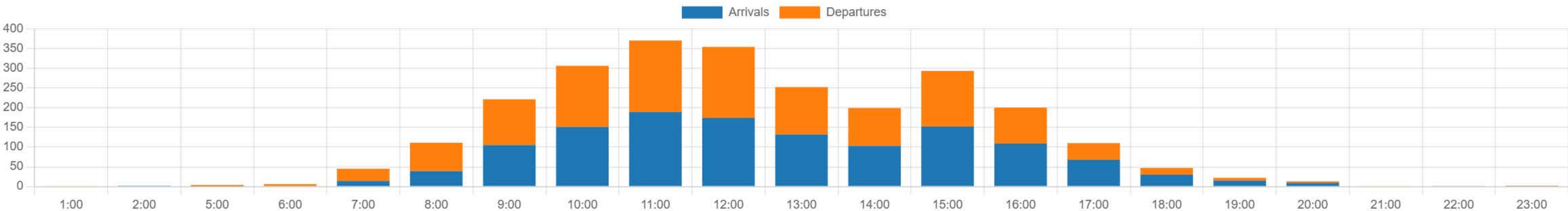
Fuel Flowage

Total							
	Self-Serve		Full-Service		Total Combined		% Change
Month	100LL	Jet A	100LL	Jet A	Gallons	Fuel Flowage Fee	Annual Change
January-24	5932	1389	2655	10751	20727	\$ 1,036.36	97%
February-24	6355	637	1343	13511	21847	\$ 1,092.34	12%
March-24	0	0	0	0	0	\$ -	-100%
April-24	0	0	0	0	0	\$ -	-100%
May-24	0	0	0	0	0	\$ -	-100%
June-24	0	0	0	0	0	\$ -	-100%
July-24	0	0	0	0	0	\$ -	-100%
August-24	0	0	0	0	0	\$ -	-100%
September-24	0	0	0	0	0	\$ -	-100%
October-24	0	0	0	0	0	\$ -	-100%
November-24	0	0	0	0	0	\$ -	-100%
December-24	0	0	0	0	0	\$ -	-100%

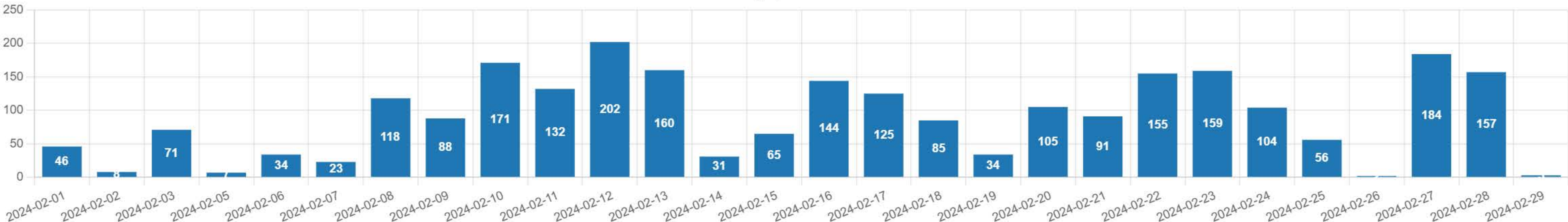
Aircraft Operations

2024 ADS-B Airport Operations				
Month	Arrivals	Departures	Total Operations	Annual Change
January-24	1457	1483	2940	32%
February-24	1295	1265	2560	-27%
March-24	0	0	0	-100%
April-24	0	0	0	-100%
May-24	0	0	0	-100%
June-24	0	0	0	-100%
July-24	0	0	0	-100%
August-24	0	0	0	-100%
September-24	0	0	0	-100%
October-24	0	0	0	-100%
November-24	0	0	0	-100%
December-24	0	0	0	-100%
Total Annual	2752	2748	5500	-91%

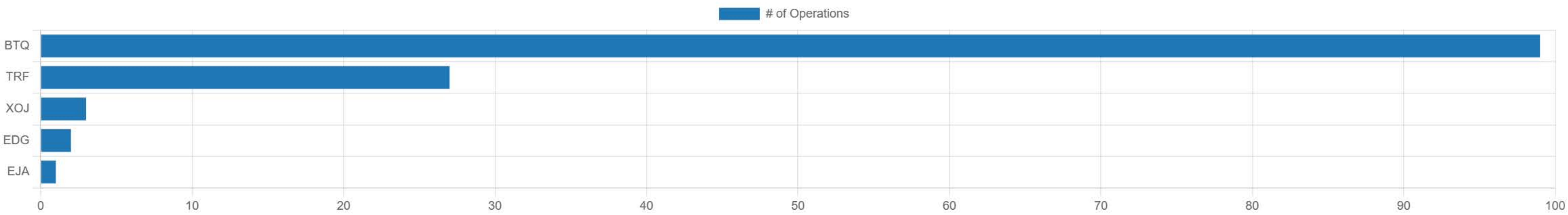
Hourly Operations



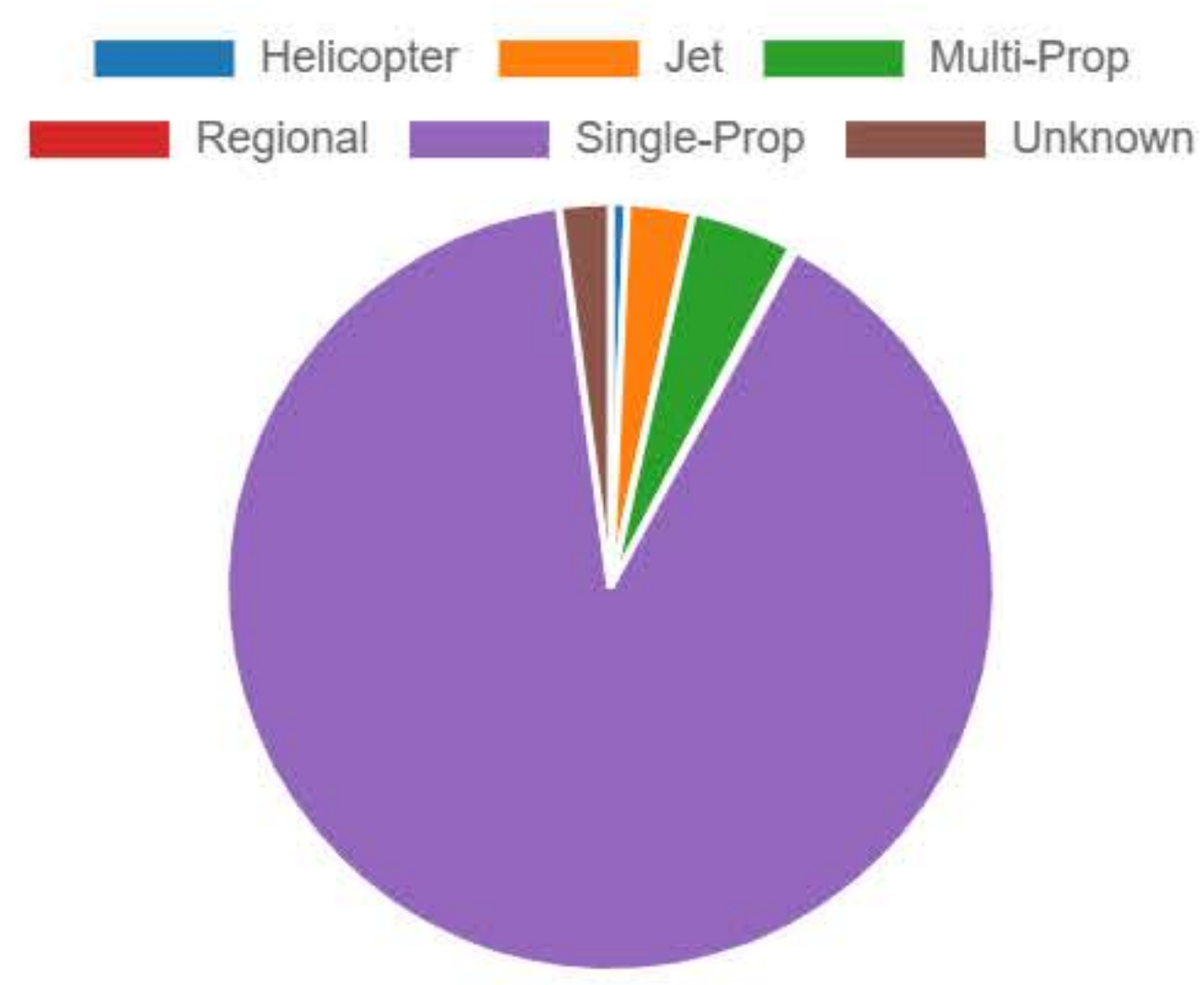
Daily Operations



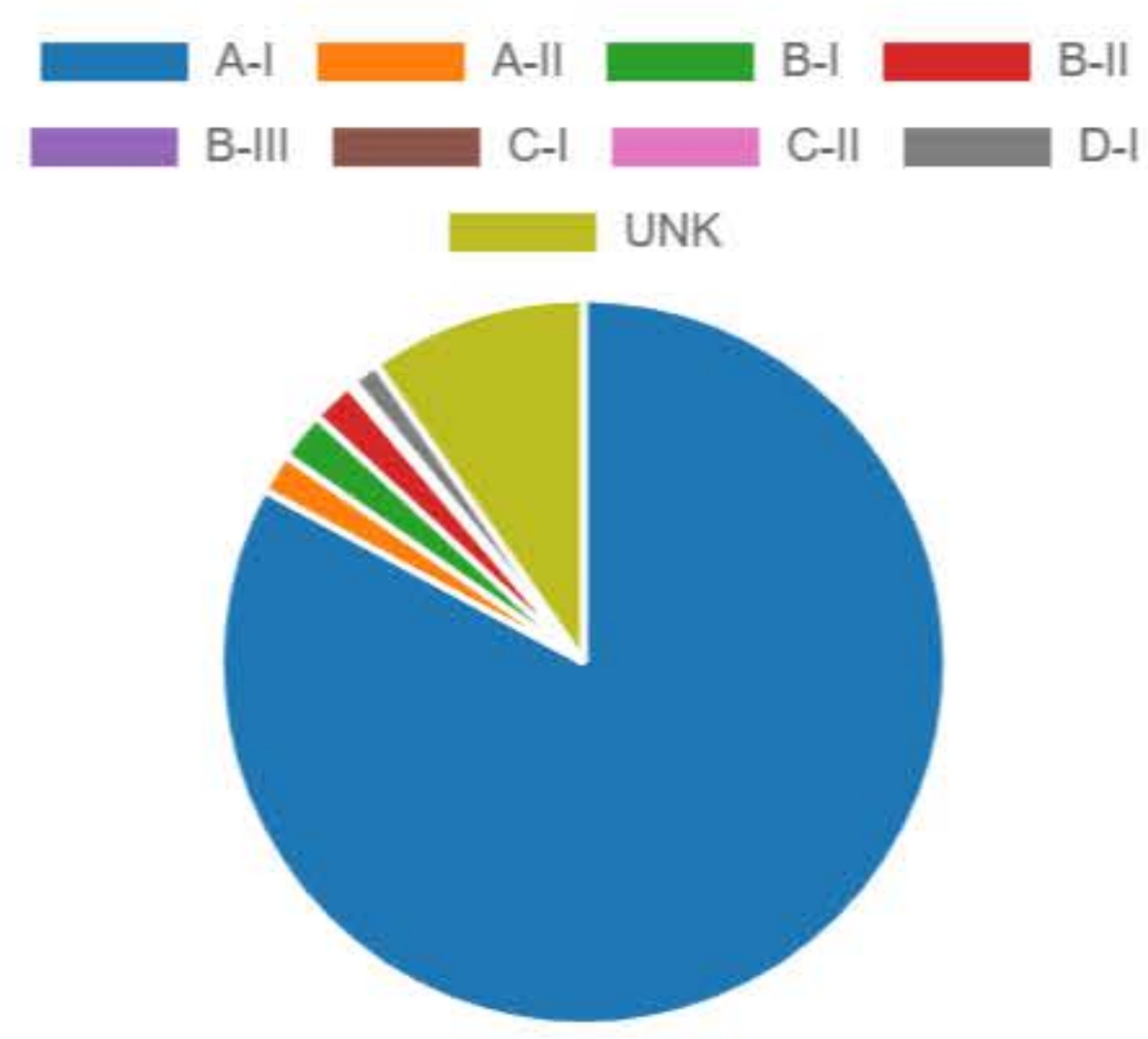
Top Operators



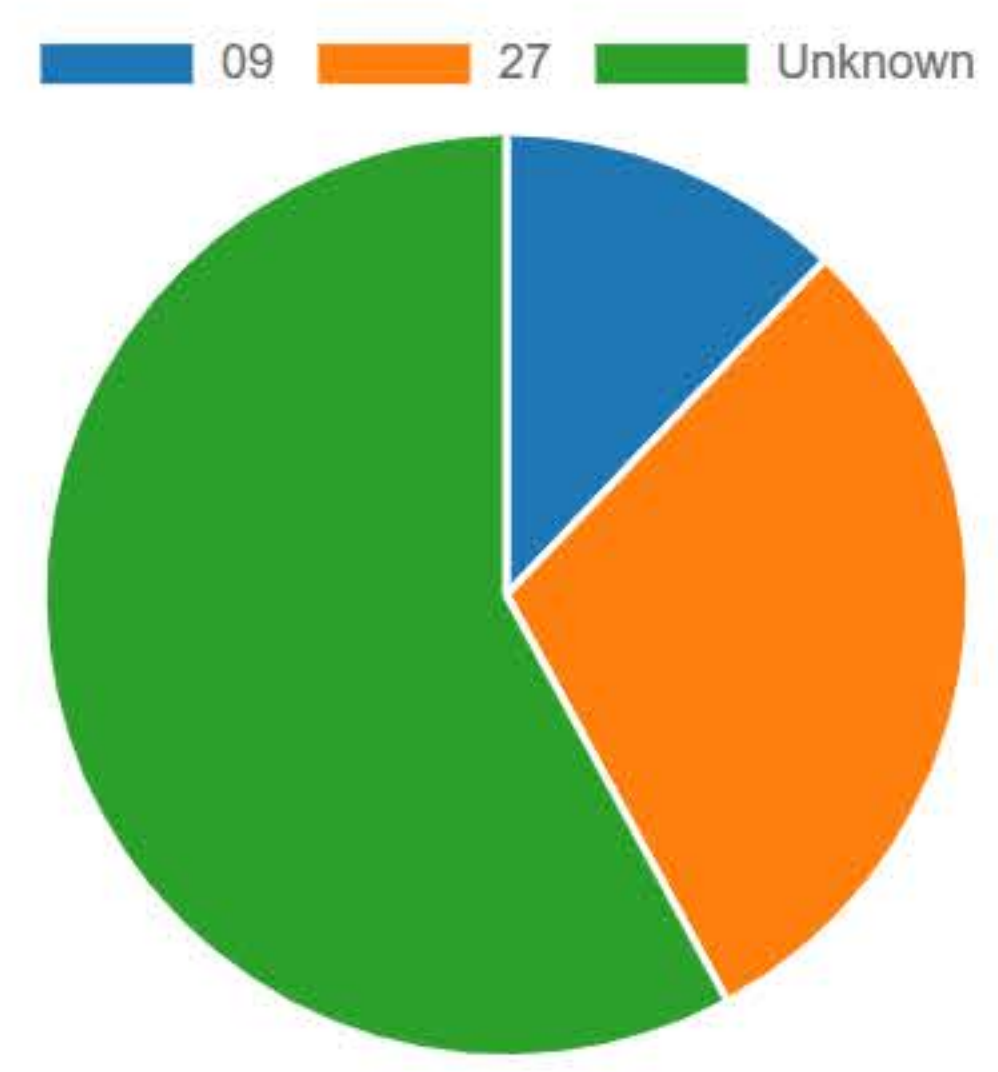
Aircraft Type



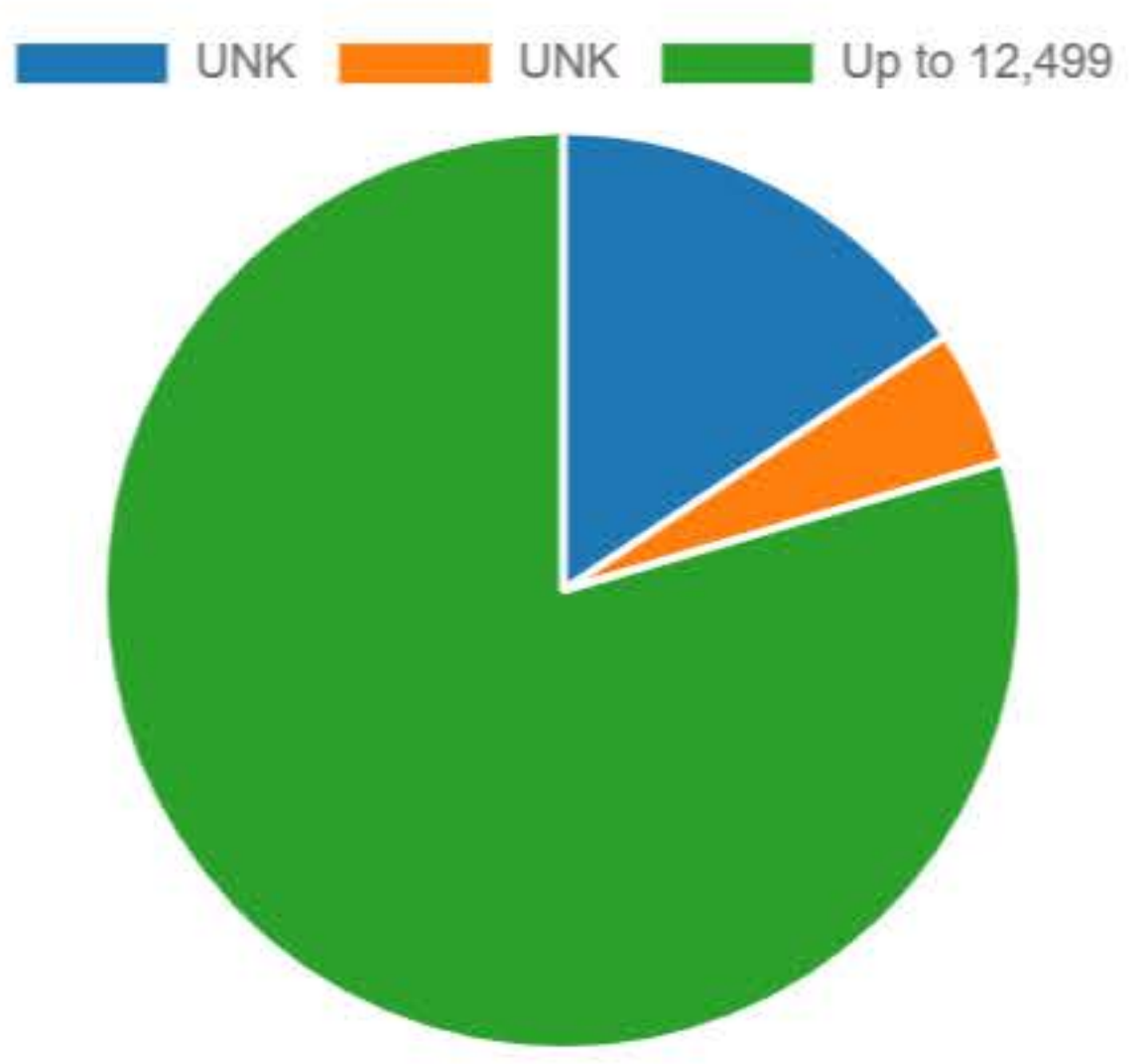
Aircraft Design Group



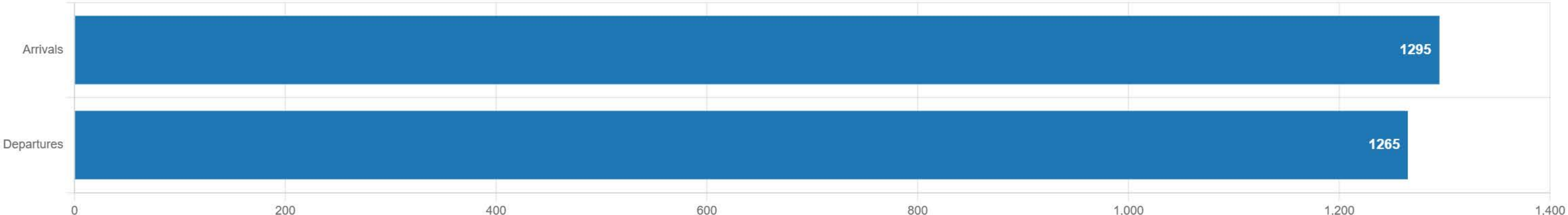
Runway Usage



Weight Class (lbs)



Total Arrivals/Departures



Carson City Airport Authority-2

Balance Sheet Comparison

As of February 29, 2024

	TOTAL	
	AS OF FEB 29, 2024	AS OF FEB 28, 2023 (PY)
ASSETS		
Current Assets		
Bank Accounts		
1075 LGIP-Deferred	413,947.59	395,181.75
1077 LGIP- General Fund	1,586,574.39	1,226,584.85
3099 Gen. Fund #1162	344,422.37	424,138.69
3101 Deferred Lease #8249	0.00	0.00
3102 Gate Card #5242	0.00	0.00
3199 Petty Cash	100.00	100.00
6.30.20 Audit Adustment	0.00	0.00
Total Bank Accounts	\$2,345,044.35	\$2,046,005.29
Accounts Receivable		
2000 Accounts Receivable - Operating	224,453.86	192,993.62
Total Accounts Receivable	\$224,453.86	\$192,993.62
Other Current Assets		
1499 Undeposited Funds	20,817.60	77,790.08
2001 AR offset	-19,337.00	
2010 Due From Other Government	389,578.87	98,396.87
2010.1 Audit Adjustment to AR	-332,044.00	1,019.00
2011 Accrued Interest Receivable	6,252.37	1,090.37
2020 Grants Receivable-CY	0.00	0.00
2021 Grants Receivable AIP33	0.00	0.00
2100 Prepaid Expenses	1,000.00	
CTE Reimbursement Funds	-46,200.00	
Grumman HU-16C Lien	0.00	0.00
Total Other Current Assets	\$20,067.84	\$178,296.32
Total Current Assets	\$2,589,566.05	\$2,417,295.23
Fixed Assets		
2120 land	146,542.03	146,542.03
2125 Machinery & Equipment	750,566.73	703,678.73
2126 Fencing	911,661.46	911,661.46
2130 Vehicle	807,877.35	149,733.35
2198 Accumulated Depreciation	-466,021.36	-357,012.36
2201 Tractor	153,046.00	70,924.00
Total Fixed Assets	\$2,303,672.21	\$1,625,527.21
Other Assets		
2300 Provided for LT Obligations	271,786.33	139,013.33
2305 NPV of Airport Leases	7,242,012.00	5,369,789.00

Carson City Airport Authority-2

Balance Sheet Comparison

As of February 29, 2024

	TOTAL	
	AS OF FEB 29, 2024	AS OF FEB 28, 2023 (PY)
2810 Pension Requirement	415,612.04	207,162.04
Total Other Assets	\$7,929,410.37	\$5,715,964.37
TOTAL ASSETS	\$12,822,648.63	\$9,758,786.81
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
3000 Accounts Payable	75,910.07	149,059.57
Total Accounts Payable	\$75,910.07	\$149,059.57
Credit Cards		
6321 Home Depot	573.67	344.26
6328 NSB Credit Card Rick 9053	1,186.31	850.95
6329 NSB CC Corey 9061	577.49	675.86
Total Credit Cards	\$2,337.47	\$1,871.07
Other Current Liabilities		
2101 Payroll Liability	2,251.98	-6,924.25
2102 Accrued Compensated Absences	8,917.28	5,227.28
2115 Accrued Expenses	21,000.00	21,000.00
3030 Audit Adj to AP	4,102.00	686.00
3090 Pension Requirement-Liab	360,736.00	257,691.00
3271 Current Portion of LTD	12,734.00	12,734.00
Total Other Current Liabilities	\$409,741.26	\$290,414.03
Total Current Liabilities	\$487,988.80	\$441,344.67
Long-Term Liabilities		
3085 Net Pension Liability	447,813.00	142,339.00
3100 Leases Advances	26,556.00	18,770.00
3110 Deferred Inflows- Leases	6,872,722.00	5,184,646.00
3200 Mayes-Lease Transactions	306,709.83	175,822.83
3250 Gonzalez Deferred Lease	232,855.89	235,879.99
3260 Goni Deferred Lease	0.00	0.00
6325 Tractor US Bank	-13,243.00	0.00
Total Long-Term Liabilities	\$7,873,413.72	\$5,757,457.82
Total Liabilities	\$8,361,402.52	\$6,198,802.49
Equity		
4200 Fund Balance	2,548,313.52	2,553,540.52
4999 Retained Earnings	1,716,202.01	813,644.02
4999.1 GWFS to Fund FS adjustments	-38,223.00	-38,223.00
Net Income	234,953.58	231,022.78
Total Equity	\$4,461,246.11	\$3,559,984.32
TOTAL LIABILITIES AND EQUITY	\$12,822,648.63	\$9,758,786.81

Carson City Airport Authority-2

Budget vs. Actuals: CCAA Budget_FY24_P&L - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
5010 Real/Personal Property Tax				
5010.1 Aircraft	143,537.31	210,000.00	-66,462.69	68.35 %
5010.2 Building	117,439.56	140,000.00	-22,560.44	83.89 %
Total 5010 Real/Personal Property Tax	260,976.87	350,000.00	-89,023.13	74.56 %
5050 AIRPORT LEASES				
5050H Hanger Lease	54,000.00	79,100.00	-25,100.00	68.27 %
5051 Land Leases	189,764.38	245,000.00	-55,235.62	77.45 %
5052 Tower Leases	54,659.72	71,000.00	-16,340.28	76.99 %
5053 Lease-Mayes	4,680.00	6,240.00	-1,560.00	75.00 %
Total 5050 AIRPORT LEASES	303,104.10	401,340.00	-98,235.90	75.52 %
5150 Tie Down Fees	7,187.00	9,000.00	-1,813.00	79.86 %
5151 Gate Card Fees	1,909.92	900.00	1,009.92	212.21 %
5155 Parking Fees	424.77	200.00	224.77	212.39 %
5200 Committed-Fuel Flowage Fees	11,788.40	20,000.00	-8,211.60	58.94 %
5201 Committed-Jet Fuel Tax	1,253.36	4,000.00	-2,746.64	31.33 %
5250 Through the Fence Fees		7,200.00	-7,200.00	
5300 Class II FBO Fees	6,600.00	12,000.00	-5,400.00	55.00 %
5402 Open House Income	2,500.00	10,000.00	-7,500.00	25.00 %
5404 Rock Materials Sales	52,922.71	40,000.00	12,922.71	132.31 %
5500 Interest Income	58,298.18	65,000.00	-6,701.82	89.69 %
5915 Sales	237.50		237.50	
5998 Terminal Rental		500.00	-500.00	
Total Income	\$707,202.81	\$920,140.00	\$ - 212,937.19	76.86 %
GROSS PROFIT	\$707,202.81	\$920,140.00	\$ - 212,937.19	76.86 %
Expenses				
6019 Charitable Contribution	1,465.75	1,000.00	465.75	146.58 %
6165 Job Supplies	48.14		48.14	
6169 Taxes & Licenses	280.00		280.00	
6300 Operating Expenses				
6000 Airport Engineering	3,000.00		3,000.00	
6130 Dues	1,310.00	1,450.00	-140.00	90.34 %
6135 Memberships	95.00	750.00	-655.00	12.67 %
6137 Conferences	695.00	2,500.00	-1,805.00	27.80 %
6170 SWAAAE BOD Travel		750.00	-750.00	
6190 Office Expencc-PC Software	1,102.55	1,000.00	102.55	110.26 %
6200 Office Expenses -PC Hardware	150.17	500.00	-349.83	30.03 %
6211 Meals and Entertainment	582.62	500.00	82.62	116.52 %
6218 Marketing and Website	1,147.10		1,147.10	
6280 Open House Expense	1,118.26	10,000.00	-8,881.74	11.18 %

Carson City Airport Authority-2

Budget vs. Actuals: CCAA Budget_FY24_P&L - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6369 Travel		500.00	-500.00	
Total 6300 Operating Expenses	9,200.70	17,950.00	-8,749.30	51.26 %
6301 Utilities				
6238 Stormwater Discharge Permit	4.06		4.06	
6302 Phone & Internet	2,699.44	3,500.00	-800.56	77.13 %
6303 Electric	11,849.32	12,000.00	-150.68	98.74 %
6304 Gas	687.19	1,000.00	-312.81	68.72 %
6305 Water	1,738.00	2,000.00	-262.00	86.90 %
6306 Carson City Landfill	840.80	1,200.00	-359.20	70.07 %
Total 6301 Utilities	17,818.81	19,700.00	-1,881.19	90.45 %
6308 Office Expenses and Supplies	988.24	2,000.00	-1,011.76	49.41 %
6309 Legal	33,075.00	100,000.00	-66,925.00	33.08 %
6310 Security	2,335.92	4,000.00	-1,664.08	58.40 %
6311 CCAA printing	428.08		428.08	
6312 Data Storage	311.52	400.00	-88.48	77.88 %
6313 Insurance	4,468.00	13,000.00	-8,532.00	34.37 %
6314 Auditing		25,000.00	-25,000.00	
6314A Accounting/Bullis	12,456.00	18,000.00	-5,544.00	69.20 %
6314B Accounting/Tmcdbooks	9,760.00	28,800.00	-19,040.00	33.89 %
6315 Contract Services/Appraisals		6,000.00	-6,000.00	
6316 Bank Charges/Square Chgs	392.93	350.00	42.93	112.27 %
6317 Airport Equipment Maintenance	7,840.39	15,000.00	-7,159.61	52.27 %
6317.5 AWOS III Service Charges	6,664.90	6,000.00	664.90	111.08 %
6318 Facility Maintenance	5,384.27	8,000.00	-2,615.73	67.30 %
6319 Airfield Maintenance	24,921.66	30,000.00	-5,078.34	83.07 %
6319.5 Gate Maintenance	4,776.29	250.00	4,526.29	1,910.52 %
6319.51 Depreciation expense		85,000.00	-85,000.00	
6350 Labor Expense				
6351 Salaries	123,581.72	215,400.00	-91,818.28	57.37 %
6351.5 Overtime Budget (Airfield)	648.00	6,000.00	-5,352.00	10.80 %
6352 Healthcare	31,659.45	45,000.00	-13,340.55	70.35 %
6353 PERS Retirement Contribution	45,980.24	65,000.00	-19,019.76	70.74 %
6354 Nevada Payroll	880.75	1,100.00	-219.25	80.07 %
6355 Workers Compensation	2,865.34	7,400.00	-4,534.66	38.72 %
6356 State Unemployment Contri		2,100.00	-2,100.00	
6357 Federal Quarterly Tax		500.00	-500.00	
6363 Voya/Deferred Comp	210.00		210.00	
6476 Uniforms	863.46	2,400.00	-1,536.54	35.98 %
Total 6350 Labor Expense	206,688.96	344,900.00	-138,211.04	59.93 %
6444 Obsolete-Advertising & Marketing (deleted)		3,500.00	-3,500.00	
6999 Uncategorized Expense	-2,001.40		-2,001.40	
9100 Interest Expense	527.98		527.98	

Carson City Airport Authority-2

Budget vs. Actuals: CCAA Budget_FY24_P&L - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
QuickBooks Payments Fees	52.64		52.64	
Total Expenses	\$347,884.78	\$728,850.00	\$ - 380,965.22	47.73 %
NET OPERATING INCOME	\$359,318.03	\$191,290.00	\$168,028.03	187.84 %
Other Income				
5001 NDOT Grant Reimbursement	19,722.00		19,722.00	
FAA AIP Grant Revenue				
6035 AIP #36 Construct SRE Building				
6035.1 6035 AIP #36 Construct SRE Building Revenue		1,640,625.00	-	
			1,640,625.00	
6035.2 6035 AIP #36 Construct SRE Building Expense	-12,470.00	1,750,000.00	-	-0.71 %
			1,762,470.00	
Total 6035 AIP #36 Construct SRE Building	-12,470.00	3,390,625.00	-	-0.37 %
			3,403,095.00	
6036 AIP #37 Acquire Snow Removal Equipment	180.00		180.00	
6036.1 AIP #37 Acquire Snow Removal Equipment Revenue		218,000.00	-218,000.00	
6036.2 AIP #37 Acquire Snow Removal Equipment Expense	-180.00	218,000.00	-218,180.00	-0.08 %
Total 6036 AIP #37 Acquire Snow Removal Equipment	0.00	436,000.00	-436,000.00	0.00 %
6037 AIP #38 Install Approach Lighting Phase I	25,796.00		25,796.00	
6040.1 AIP 41 - Relocate AWOS Revenue	19,722.00		19,722.00	
6041 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF				
6041.1 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF Rev	10,963.19		10,963.19	
6041.2 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF Expense	-50,755.00		-50,755.00	
Total 6041 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF	-39,791.81		-39,791.81	
6042 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF				
6042.1 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF Revenue	55,449.38		55,449.38	
6042.2 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF Expense	-59,383.50		-59,383.50	
Total 6042 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF	-3,934.12		-3,934.12	
6044 AIP #44 SRE Construct Auxiliary Building				
6044.1 6044 AIP #44 SRE Construct Auxiliary Building Revenue	10,166.25		10,166.25	
6044.2 AIP #44 SRE Construct Auxiliary Building Expense	-48,079.50		-48,079.50	
Total 6044 AIP #44 SRE Construct Auxiliary Building	-37,913.25		-37,913.25	
Total FAA AIP Grant Revenue	-48,591.18	3,826,625.00	-	-1.27 %
			3,875,216.18	
Total Other Income	\$ - 28,869.18	\$3,826,625.00	\$ - 3,855,494.18	-0.75 %
Other Expenses				
CCAA Funded Capital Projects				
6400 Capital Project				

Carson City Airport Authority-2

Budget vs. Actuals: CCAA Budget_FY24_P&L - FY24 P&L

July 2023 - June 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6418 FOD Boss Purchase	6,949.00	7,200.00	-251.00	96.51 %
Total 6400 Capital Project	6,949.00	7,200.00	-251.00	96.51 %
6412 Terminal Entrance Hardscape		120,000.00	-120,000.00	
6413 Taxiway Sign Panels	8,526.74	15,000.00	-6,473.26	56.84 %
6414 Terminal Building Architectural Renderings	12,892.25		12,892.25	
6416 New Terminal Door Improvements with Access Control	7,556.24		7,556.24	
6417 Aggregate To Improve Safety Areas (500 ft Test Area)		275,000.00	-275,000.00	
Total CCAA Funded Capital Projects	35,924.23	417,200.00	-381,275.77	8.61 %
Total Other Expenses	\$35,924.23	\$417,200.00	\$ - 381,275.77	8.61 %
NET OTHER INCOME	\$ - 64,793.41	\$3,409,425.00	\$ - 3,474,218.41	-1.90 %
NET INCOME	\$294,524.62	\$3,600,715.00	\$ - 3,306,190.38	8.18 %

Carson City Airport Authority-2

Profit and Loss Comparison

July 2023 - February 2024

	TOTAL	
	JUL 2023 - FEB 2024	JUL 2022 - FEB 2023 (PY)
Income		
5010 Real/Personal Property Tax		
5010.1 Aircraft	127,588.72	127,233.36
5010.2 Building	104,390.72	104,100.00
Total 5010 Real/Personal Property Tax	231,979.44	231,333.36
5050 AIRPORT LEASES		
5050H Hanger Lease	48,000.00	4,901.14
5051 Land Leases	168,065.22	147,309.65
5052 Tower Leases	48,536.59	45,978.91
5053 Lease-Mayes	4,160.00	4,160.00
Total 5050 AIRPORT LEASES	268,761.81	202,349.70
5150 Tie Down Fees	6,444.00	6,712.44
5151 Gate Card Fees	1,389.92	475.22
5155 Parking Fees	399.77	
5200 Committed-Fuel Flowage Fees	11,438.76	11,877.07
5201 Committed-Jet Fuel Tax	1,253.36	887.78
5300 Class II FBO Fees	6,000.00	3,000.00
5402 Open House Income	2,500.00	
5404 Rock Materials Sales	52,922.71	71,122.70
5500 Interest Income	58,298.18	18,975.91
5915 Sales		1,290.00
5998 Terminal Rental		400.00
Total Income	\$641,387.95	\$548,424.18
GROSS PROFIT	\$641,387.95	\$548,424.18
Expenses		
6019 Charitable Contribution	1,465.75	
6165 Job Supplies	48.14	129.73
6169 Taxes & Licenses	280.00	3.00
6300 Operating Expenses		
6000 Airport Engineering	3,000.00	
6130 Dues	1,310.00	325.00
6135 Memberships	95.00	325.00
6136 Registration		250.00
6137 Conferences	695.00	
6190 Office Expencc-PC Software	1,102.55	204.65
6200 Office Expenses -PC Hardware	150.17	685.98
6211 Meals and Entertainment	582.62	589.84
6218 Marketing and Website	1,147.10	955.00
6218A Legal Notices		300.00

Carson City Airport Authority-2

Profit and Loss Comparison

July 2023 - February 2024

	TOTAL	
	JUL 2023 - FEB 2024	JUL 2022 - FEB 2023 (PY)
6280 Open House Expense	1,118.26	
Total 6300 Operating Expenses	9,200.70	3,635.47
6301 Utilities		
6238 Stormwater Discharge Permit	4.06	
6302 Phone & Internet	2,699.44	2,176.34
6303 Electric	11,849.32	7,606.99
6304 Gas	687.19	623.71
6305 Water	1,738.00	1,485.00
6306 Carson City Landfill	840.80	698.74
Total 6301 Utilities	17,818.81	12,590.78
6308 Office Expenses and Supplies	848.24	681.68
6309 Legal	33,075.00	47,935.66
6310 Security	2,335.92	2,841.80
6311 CCAA printing	428.08	
6312 Data Storage	311.52	279.40
6313 Insurance	4,468.00	3,095.00
6314 Auditing		805.00
6314A Accounting/Bullis	12,456.00	15,679.00
6314B Accounting/Tmcdbooks	9,760.00	3,250.00
6315 Contract Services/Appraisals		7,715.00
6316 Bank Charges/Square Chgs	392.93	204.66
6317 Airport Equipment Maintenance	7,477.49	14,826.21
6317.5 AWOS III Service Charges	6,664.90	13,150.00
6318 Facility Maintenance	5,034.27	5,652.91
6318.5 2025 Arrowhead Dr		1,586.68
Total 6318 Facility Maintenance	5,034.27	7,239.59
6319 Airfield Maintenance	24,921.66	4,733.98
6319.5 Gate Maintenance	4,776.29	22.01
6350 Labor Expense		
6351 Salaries	123,581.72	87,738.35
6351.5 Overtime Budget (Airfield)	648.00	1,275.36
6352 Healthcare	31,659.45	23,696.96
6353 PERS Retirement Contribution	40,655.64	17,175.86
6354 Nevada Payroll	880.75	757.25
6355 Workers Compensation	2,865.34	3,364.31
6363 Voya/Deferred Comp	210.00	
6476 Uniforms	823.46	769.16
Total 6350 Labor Expense	201,324.36	134,777.25
6444 Obsolete-Advertising & Marketing (deleted)		150.75
6999 Uncategorized Expense	-2,001.40	
9100 Interest Expense	527.98	527.98

Carson City Airport Authority-2

Profit and Loss Comparison

July 2023 - February 2024

	TOTAL	
	JUL 2023 - FEB 2024	JUL 2022 - FEB 2023 (PY)
QuickBooks Payments Fees	26.32	
Total Expenses	\$341,640.96	\$274,273.95
NET OPERATING INCOME	\$299,746.99	\$274,150.23
Other Income		
5001 NDOT Grant Reimbursement	19,722.00	
5005 KCXP Avoidance of Lease Termination N/R Deposit		25,000.00
FAA AIP Grant Revenue		
6035 AIP #36 Construct SRE Building		
6035.2 6035 AIP #36 Construct SRE Building Expense	-12,470.00	
Total 6035 AIP #36 Construct SRE Building	-12,470.00	
6036 AIP #37 Acquire Snow Removal Equipment	180.00	0.00
6036.2 AIP #37 Acquire Snow Removal Equipment Expense	-180.00	
Total 6036 AIP #37 Acquire Snow Removal Equipment	0.00	0.00
6037 AIP #38 Install Approach Lighting Phase I	25,796.00	0.00
6040 AIP 41 - Relocate AWOS		8,193.00
6040.1 AIP 41 - Relocate AWOS Revenue	19,722.00	21,741.00
6040.2 AIP 41 - Relocate AWOS Expenses		-23,191.30
6041 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF		-3,000.00
6041.1 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF Rev	10,963.19	279,180.47
6041.2 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF Expense	-50,755.00	-291,592.50
Total 6041 AIP #42 Approach Lighting System Phase 2 PAPI and MALSF	-39,791.81	-15,412.03
6042 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF		
6042.1 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF Revenue	55,449.38	
6042.2 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF Expense	-59,383.50	
Total 6042 AIP #43 Approach Lighting System Phase 3 PAPI and MALSF	-3,934.12	
6044 AIP #44 SRE Construct Auxiliary Building		
6044.1 6044 AIP #44 SRE Construct Auxiliary Building Revenue	10,166.25	
6044.2 AIP #44 SRE Construct Auxiliary Building Expense	-48,079.50	
Total 6044 AIP #44 SRE Construct Auxiliary Building	-37,913.25	
Total FAA AIP Grant Revenue	-48,591.18	-8,669.33
Total Other Income	\$ -28,869.18	\$16,330.67
Other Expenses		
6062.2 AIP #33 Perimeter Fence Design Expense		-54,850.00
CCAA Funded Capital Projects		
6400 Capital Project		
6418 FOD Boss Purchase	6,949.00	
Total 6400 Capital Project	6,949.00	
6410 Bobcat w/Attachments		82,121.70
6413 Taxiway Sign Panels	8,526.74	14,188.30

Carson City Airport Authority-2

Profit and Loss Comparison

July 2023 - February 2024

	TOTAL	
	JUL 2023 - FEB 2024	JUL 2022 - FEB 2023 (PY)
6414 Terminal Building Architectural Renderings	12,892.25	8,107.50
6416 New Terminal Door Improvements with Access Control	7,556.24	4,953.82
6417 Aggregate To Improve Safety Areas (500 ft Test Area)		4,936.80
Total CCAA Funded Capital Projects	35,924.23	114,308.12
Total Other Expenses	\$35,924.23	\$59,458.12
NET OTHER INCOME	\$ -64,793.41	\$ -43,127.45
NET INCOME	\$234,953.58	\$231,022.78