Airport Manager: Tim A. Rowe C.M.
Carson City Airport
2600 College Parkway #6
Carson City, Nevada 89706

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Airport Authority of Carson City, Nevada herewith submits the FINAL budget for the fiscal year ending June 30, 2018

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling $ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of $ 897,240 and 0 proprietary funds with estimated expenses of $ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I _____
(Print Name)

_____
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

_____

_____

_____

_____

_____

_____

_____

_____

SCHEDULED PUBLIC HEARING:

Date and Time 5/17/17 12:00 AM

Publication Date 5-May-17

Place: Carson City Community Center, 851 E William Stl, Carson City, NV

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/16	ESTIMATED CURRENT YEAR ENDING 06/30/17	BUDGET YEAR ENDING 06/30/18
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	-	-	-
Utilities			
Hospitals			
Transit Systems			
Airports	2	2	2
Other			
TOTAL	2	2	2

POPULATION (AS OF JULY 1)	53,969	54,273	55,182
SOURCE OF POPULATION ESTIMATE*	State Certified	State Certified	State Certified
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available**

Airport Authority of Carson City, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Airport Authority of Carson City, Nevada
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	474,304	-	-		958,693	-	-	1,432,997
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	474,304	-	-	-	958,693	-	-	1,432,997
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Airport Authority of Carson City, Nevada
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	102,000	56,900	217,340	521,000	-	-	535,757	1,432,997
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		102,000	56,900	217,340	521,000	-	-	535,757	1,432,997

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/18 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental revenue				
Intergovernmental revenue-PPT	208,879	195,000	198,915	198,915
Grant income	150,000	2,470,222	488,438	488,438
Miscellaneous				
Leases	226,125	203,240	205,040	205,040
Interest	554	570	-	-
Tie downs	3,686	1,000	1,000	1,000
Fuel flowage	15,882	13,987	14,000	14,000
Jet fuel tax	2,281	2,262	1,500	1,500
Through the fence fees	7,276	711	-	-
Miscellaneous	7,107	4,740	5,000	5,000
Gate cards	6,760	4,678	5,000	5,000
Class II FBO fees	5,500	6,600	4,800	4,800
Rock sales	63,315	53,539	35,000	35,000
Donation lease renewals	-	109,098	-	-
	697,365	3,065,647	958,693	958,693

Airport Authority of Carson City, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/18 TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	697,365	3,065,647	958,693	958,693
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	257,840	438,166	502,560	474,304
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	257,840	438,166	502,560	474,304
TOTAL AVAILABLE RESOURCES	955,205	3,503,813	1,461,253	1,432,997

Airport Authority of Carson City, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/18 TENTATIVE APPROVED	(4) FINAL APPROVED
General government				
Salaries and wages	102,000	102,000	102,000	102,000
Employee benefits	50,436	52,157	56,900	56,900
Services and supplies	191,689	202,111	211,100	211,100
Capital outlay	166,674	2,667,001	521,000	521,000
Lease transaction	6,240	6,240	6,240	6,240
FUNCTION SUBTOTAL	517,039	3,029,509	897,240	897,240

Airport Authority of Carson City, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY FUNCTION AND ACTIVITY		(1) ACTUAL PRIOR YEAR ENDING 6/30/2016	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2017	(3) BUDGET YEAR ENDING 06/30/18 TENTATIVE APPROVED	(4) FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government				
	Judicial				
	Public Safety				
	Public Works	517,039	3,029,509	897,240	897,240
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
	Community Support				
	Debt Service				
	Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS		517,039	3,029,509	897,240	897,240
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)					
Transfers Out (Schedule T)					
TOTAL EXPENDITURES AND OTHER USE		-	-	-	-
ENDING FUND BALANCE:		438,166	474,304	564,013	535,757
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		955,205	3,503,813	1,461,253	1,432,997

Airport Authority of Carson City, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity: None estimated

2. Funding Source: _____

3. Transportation $ _____

4. Lodging and meals $ _____

5. Salaries and Wages $ _____

6. Compensation to lobbyists $ _____

7. Entertainment $ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City $ _____

Total $ -

Entity: Airport Authority of Carson City, Nevada

Budget Year 2017-2018

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2017 - 2018

Local Government: Airport Authority of Carson City, Nevada
Contact: Tim Rose
E-mail Address: cxp-mgr@att.net
Daytime Telephone: 775-841-2255

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Kohn & Company LLP	FY 16/17		$ 15,000		Audit services
2	Atkins North America	FY 17/18		$ 440,000		Engineering
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ 455,000	$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2017 - 2018

Local Government: Airport Authority of Carson City, Nevada
Contact: Tim Rose
E-mail Address: cxp-mgr@att.net
Daytime Telephone: 775-841-2255

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	***None***									
2										
3										
4										
5										
6										
7										
8	Total				-	-		-		

Attach additional sheets if necessary.