



Airport Manager: Tim A. Rowe C.M.  
Carson City Airport  
2600 College Parkway #6  
Carson City, Nevada 89706

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Airport Authority of Carson City, Nevada herewith submits the TENTATIVE budget for the  
fiscal year ending June 30, 2017

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 646,500 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I \_\_\_\_\_  
(Print Name)

\_\_\_\_\_  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:

Date and Time \_\_\_\_\_

Publication Date \_\_\_\_\_

Place: \_\_\_\_\_

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Airport Authority of Carson City, Nevada

(Local Government)

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GENERAL FUND

The General Fund has a budgeted ending fund balance at June 30, 2016 \$ 446,658 . This budgeted amount is expected to be retained for July and August 2016 operating expenditures. This amount represents 58% of prior year expenditures without capital outlay and the Authority believes it provides sufficient funds to cover subsequent months expenditures prior to collection of revenue. With advance collections on leased property, the Authority has sufficient funds available to meet existing obligations.

The capital outlay listed in the budget does not match the 5 year CIP plan submitted. Project dates were extended and moved due to expected grant funding availability.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/17
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	-	-	-
Utilities			
Hospitals			
Transit Systems			
Airports	2	2	2
Other			
TOTAL	2	2	2

POPULATION (AS OF JULY 1)	54,668	53,969	54,273
SOURCE OF POPULATION ESTIMATE*	State Certified	State Certified	State Certified
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Airport Authority of Carson City, Nevada  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2017 Budget Summary for      Airport Authority of Carson City, Nevada  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	General	102,000	41,000	203,500	300,000	-	-	446,658	1,093,158
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		102,000	41,000	203,500	300,000	-	-	446,658	1,093,158

\* FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/17	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental revenue				
Intergovernmental revenue-PPT	202,072	195,000	195,000	
Grant income	1,517,948	173,438	281,250	
Miscellaneous				
Leases	221,573	209,240	211,240	
Interest	477	300	300	
Tie downs	4,053	7,200	3,000	
Fuel flowage	12,567	12,000	14,000	
Jet fuel tax	2,012	1,300	1,500	
Through the fence fees	-	-	-	
Miscellaneous	10,712	1,240	1,240	
Gate cards	5,985	5,000	5,000	
Class II FBO fees	6,000	6,000	4,800	
Rock sales	33,580	10,000	35,000	
	2,016,979	620,718	752,330	-

Airport Authority of Carson City, Nevada  
(Local Government)  
SCHEDULE B - GENERAL FUND









## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017*

1. Activity:	<u>None Estimated</u>	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		<b>\$ _____ -</b>

Entity:                     Airport Authority of Carson City, Nevada                    

Budget Year 2016-2017

**SCHEDULE OF EXISTING CONTRACTS**

Budget Year 2016 - 2017

**Local Government:** Airport Authority of Carson City, Nevada  
**Contact:** Tim Rose  
**E-mail Address:** cxp-mgr@att.net  
**Daytime Telephone:** 775-841-2255

Total Number of Existing Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Reason or need for contract:
1	Kohn & Company LLP	2015/2016 FY		15,000.00		Audit
2	Kaempfer Crowell Renshaw Gronauer & Fiorentino	2015/2016 FY		70,000.00		Legal services
3	Atkins North America	2015/2016 FY		10,000.00		Engineering services
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			\$ 95,000	\$ -	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2016 - 2017**

**Local Government:** Airport Authority of Carson City, Nevada

Tim Rose

**Contact:**

cxp-mgr@att.net

**E-mail Address:**

775-841-2255

**Daytime Telephone:**

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NONE									
2										
3										
4										
5										
6										
7										
8	Total				\$ -	\$ -			\$ -	

Attach additional sheets if necessary.